

**SIMON FRASER UNIVERSITY
MEMORANDUM**

TO: Senate

FROM: J. Waterhouse, Chair,
Senate Committee on Enrollment Management and Planning

SUBJECT: Undergraduate Admission Targets for 2002/03

DATE: April 26, 2002

Action undertaken by the Senate Committee on Enrollment Management and Planning (SCEMP) gives rise to the following motions. Please note that all enrollments and targets referred to in this document are exclusive of SFU Surrey (formerly TechBC). Intake targets for SFU Surrey are still under development and will be brought to Senate for approval in June, 2002.

Motion 1:

"That Senate approve and recommend to the Board of Governors the following undergraduate admission targets for each basis-of-admission group and for each semester in 2002/03, and that SCEMP be delegated authority to make adjustments based on actual enrollment experience in 2002-2 and 2002-3.

Admission Targets For New Students

	<u>2002-2</u>	<u>2002-3</u>	<u>2003-1</u>	<u>Total</u>
B.C. GRXII	80	1,928	121	2,129
B.C. College	475	685	487	1,647
"Other"	178	663	321	1,162
Total Intake	733	3,276	929	4,938 "

Motion 2:

" That Senate approve and recommend to the Board of Governors the undergraduate admission targets to each Faculty as indicated in the attached table, and that SCEMP be delegated authority to make adjustments based on actual enrollment experience in 2002-2 and 2002-3.

**SIMON FRASER UNIVERSITY...INTAKE TARGETS FOR NEW
UNDERGRADUATE STUDENTS BY FACULTY, SEMESTER AND
BASIS OF ADMISSION**

	<u>2002-2</u>	<u>2002-3</u>	<u>2003-1</u>	<u>2002/03</u>
<u>Applied Science</u>				
BC Secondary	0	244	6	250
BC College	14	25	15	54
Other	16	59	28	103
Total	30	328	49	407
<u>Arts</u>				
BC Secondary	51	959	40	1,050
BC College	359	582	460	1,401
Other	133	376	167	676
Total	543	1,917	667	3,127
<u>Business</u>				
BC Secondary	5	108	4	117
BC College	21	27	12	60
Other	5	10	4	19
Total	31	145	20	196
<u>Education</u>				
BC Secondary	0	0	0	0
BC College	0	0	0	0
Other	10	140	76	226
Total	10	140	76	226
<u>Science</u>				
BC Secondary	24	617	71	712
BC College	81	51	0	132
Other	14	78	46	138
Total	119	746	117	982
<u>University</u>				
BC Secondary	80	1,928	121	2,129
BC College	475	685	487	1,647
Other	178	663	321	1,162
Total	733	3,276	929	4,938

BACKGROUND

Enrollment Status Report for 2001/02

SFU was funded for **14,140** full-time equivalent (FTE) undergraduates in 2001/02. This included an increase of **230** funded FTE, **52** of which were targeted for Hi-Tech related courses and **24** for Teacher Education.

Based on actual enrollments for summer, fall, and spring, we surpassed our funded enrollment target by approximately **352** FTE and have reported an actual enrollment of **14,492** FTE to the Ministry of Advanced Education.

Enrollment Funding for 2002/03

The Provincial Government has asked SFU to increase our funded target by 306 FTE in 2002/03 to 14,446 FTE students. This includes an increase of 136 FTE students in Computing Science and Engineering Science programs commensurate with "Double-the-Opportunity" program sponsored by the Province. It also includes an overall increase in undergraduate enrollment access of 170 FTE students. This being the case, we need to decrease our overall undergraduate enrollment by **46** FTE in 2002/03 to meet our target.

Admission Targets for 2002/03 by Semester, Basis-of Admission, and Faculty

The admission targets for each semester are arrived at by first allowing for spaces required by undergraduates continuing from previous semesters. The remaining enrollment spaces generally dictate how many new students are to be admitted to meet the FTE targets of the University and of each Faculty. The modeling is constrained to ensure that minimum entry GPAs are roughly stable over the three semesters, that historical proportions of new students by basis of admission are roughly maintained, and course supply is manageable in each semester.

Within the Basis-of-Admission targets identified, there are three groups of students for which separate targets are identified. These are students entering from B.C. Secondary Schools, transfer students from B.C. Colleges, and a collection of groups which are labeled as "Other." "Other" includes University Transfer, Degree Holders, Mature, Out-of-Province Secondary or College Transfer, Visiting, Special Entry, Concurrent Studies, B.C. GRXI, B.C. Technical School, etc.

For B.C. College transfer students with an Associate Degree, a minimum GPA of 2.00 is required consistent with Senate policy.

The target for the Faculty of Applied Sciences is the sum of new-to-SFU students entering each of Computing Science, Communications, Engineering Science, and Kinesiology. Each School in Applied Sciences also admits many continuing students into its programs through internal transfers. This is true for the Faculty of Business as well. The Education intake target is an estimate of the number of new-to-SFU students who will be admitted into the PDP and PBD programs.

TABLE 1
SIMON FRASER UNIVERSITY....INTAKE TARGETS FOR NEW
UNDERGRADUATE STUDENTS BY SEMESTER AND BASIS OF
ADMISSION

<u>Actuals</u>	<u>98-2</u>	<u>98-3</u>	<u>99-1</u>	<u>1998/99</u>	<u>Year %</u>	<u>Fall %</u>
BCXII	66	1835	80	1,981	41.6%	55.0%
BC Coll	320	660	301	1,281	26.9%	19.8%
Other	287	841	375	1,503	31.5%	25.2%
Total	673	3,336	756	4,765	100.0%	100.0%

<u>Actuals</u>	<u>99-2</u>	<u>99-3</u>	<u>00-1</u>	<u>1999/00</u>	<u>Year %</u>	<u>Fall %</u>
BCXII	66	1802	194	2,062	43.4%	59.6%
BC Coll	353	587	553	1,493	31.4%	19.4%
Other	174	636	385	1,195	25.2%	21.0%
Total	593	3,025	1,132	4,750	100.0%	100.0%

<u>Actuals</u>	<u>00-2</u>	<u>00-3</u>	<u>01-1</u>	<u>2000/01</u>	<u>Year %</u>	<u>Fall %</u>
BCXII	87	2,144	131	2,362	42.2%	58.1%
BC Coll	396	873	518	1,787	31.9%	23.7%
Other	335	674	436	1,445	25.8%	18.3%
Total	818	3,691	1,085	5,594	100.0%	100.0%

<u>Actuals</u>	<u>01-2</u>	<u>01-3</u>	<u>02-1</u>	<u>2001/02</u>	<u>Year %</u>	<u>Fall %</u>
BCXII	126	1,839	133	2,098	42.5%	57.5%
BC Coll	425	625	440	1,490	30.2%	19.5%
Other	247	735	368	1,350	27.3%	23.0%
Total	798	3,199	941	4,938	100.0%	100.0%

<u>Targets</u>	<u>02-1</u>	<u>02-3</u>	<u>02-3</u>	<u>2001/02</u>	<u>Year %</u>	<u>Fall %</u>
BCXII	80	1,928	121	2,129	43.1%	58.9%
BC Coll	475	685	487	1,647	33.4%	20.9%
Other	178	663	321	1,162	23.5%	20.2%
Total	733	3,276	929	4,938	100.0%	100.0%

TABLE 2. SIMON FRASER UNIVERSITY INTAKE TARGETS FOR NEW UNDERGRADUATE STUDENTS BY FACULTY, SEMESTER AND BASIS OF ADMISSION

Faculty/BOA	Actual				Proposed			
	<u>01-2</u>	<u>01-3</u>	<u>02-1</u>	<u>01/02</u>	<u>02-2</u>	<u>02-3</u>	<u>03-1</u>	<u>02/03</u>
<u>Applied Science</u>								
BC Secondary		166	4	170	0	244	6	250
BC College	15	22	12	49	14	25	15	54
Other	17	50	24	91	16	59	28	103
Total	32	238	40	310	30	328	49	407
<u>Arts</u>								
BC Secondary	89	1,019	54	1,162	51	959	40	1,050
BC College	329	535	362	1,226	359	582	460	1,401
Other	94	392	192	677	133	376	167	676
Total	512	1,945	608	3,065	543	1,917	667	3,127
<u>Business</u>								
BC Secondary	1	138	6	145	5	108	4	117
BC College	25	19	29	73	21	27	12	60
Other		19	4	23	5	10	4	19
Total	26	176	39	241	31	145	20	196
<u>Education</u>								
BC Secondary				0	0	0	0	0
BC College		2	2	4	0	0	0	0
Other	12	31	72	115	10	140	76	226
Total	12	33	74	118	10	140	76	226
<u>Science</u>								
BC Secondary	36	516	69	621	24	617	71	712
BC College	56	47	35	138	81	51	0	132
Other	37	82	38	156	14	78	46	138
Total	129	645	142	915	119	746	117	982
<u>Unspecified</u>								
BC Secondary								
BC College		1		1				
Other	89	162	38	289				
Total	89	163	38	290				
<u>University</u>								
BC Secondary	126	1,839	133	2,098	80	1,928	121	2,129
BC College	425	625	440	1,490	475	685	487	1,647
Other	247	735	368	1,350	178	663	321	1,162
Total	798	3,199	941	4,938	733	3,276	929	4,938