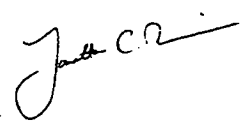


MEMO


ATTENTION: SenateFROM: Jon Driver, Chair
Senate Committee on Enrollment Management and Planning

RE: Enrollment Plan 2009/10

DATE: February 13, 2009

Deliberation undertaken by the Senate Committee on Enrollment Management and Planning gives rise to the following Motion:

Motion:

That Senate approve and recommend to the Board of Governors the 2009/10 enrollment plan as laid out in the document *Enrollment Plan, February 5, 2009* (see Appendix).



SIMON FRASER UNIVERSITY
INSTITUTIONAL RESEARCH AND PLANNING

ENROLLMENT PLAN

February 5, 2009

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

AFTE ENROLLMENT PLAN

 LAST UPDATED: 5/Feb/2009
 by: Jacy Lee

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (ACTIVITY FTE TARGETS)														
						ACTUAL	SERVICE PLAN				AYED PROJ'N				
ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1a. EST. AVED FUNDED AFTE EQUIV.	17,524	17,997	18,471	18,543	19,555	20,391	20,561	20,615	20,613	20,613	20,613	20,613	20,613	20,613	
BURNABY/VANCOUVER	16,686	16,887	16,967	16,768	17,444	17,744	17,913	17,968	17,966	17,966	17,966	17,966	17,967	17,967	
SURREY	838	1,110	1,505	1,775	2,111	2,647	2,648	2,647	2,647	2,647	2,647	2,647	2,647	2,647	
UNDERGRADUATE	15,972	16,323	16,697	16,261	16,989	17,667	17,722	17,776	17,774	17,774	17,774	17,774	17,774	17,774	
BURNABY/VANCOUVER	15,051	15,041	14,689	14,852	15,251	15,437	15,491	15,546	15,544	15,544	15,544	15,545	15,545	15,545	
SURREY	667	1,000	1,155	1,409	1,738	2,230	2,231	2,230	2,230	2,230	2,230	2,230	2,230	2,230	
GRADUATE	1,552	1,674	1,774	2,282	2,566	2,725	2,839	2,839	2,839	2,839	2,839	2,839	2,839	2,839	
BURNABY/VANCOUVER	1,586	1,669	1,733	1,916	2,193	2,307	2,422	2,422	2,422	2,422	2,422	2,422	2,422	2,422	
PRE-AVED GRAD EXPANSION															
AYED GRAD EXPANSION															
SURREY	61	96	237	366	373	417	417	417	417	417	417	417	417	417	
SURPLUS AFTE PROJ. (unfunded)	998	1,034	1,117	1,881	1,597	764	745	745	745	745	745	745	745	745	
UNDERGRAD (see Tbl. 5a)	(5)	(59)	(117)	964	940	0	0	0	0	(0)	(0)	(0)	(0)	(0)	
GRADUATE (see Tbl. 7a)	1,003	1,093	1,234	917	657	764	745	745	745	745	745	745	745	745	
	ACTUAL				FWK3	PLAN									
2a. SFU GRAND TOTAL		20,188	20,907	21,957	23,004	22,953	23,104	23,158	23,156	23,156	23,156	23,157	23,157	23,157	
BURNABY/VANCOUVER		18,992	19,528	19,922	20,446	20,051	20,201	20,256	20,254	20,254	20,254	20,254	20,254	20,254	
SURREY		1,196	1,379	2,035	2,559	2,902	2,904	2,902	2,902	2,902	2,902	2,902	2,902	2,902	
APPLIED SCIENCES		1,165	1,100	1,148	1,378	1,457	1,479	1,449	1,449	1,449	1,449	1,449	1,449	1,449	
BURNABY/VANCOUVER		1,032	991	1,039	1,176	1,200	1,222	1,193	1,192	1,192	1,192	1,192	1,192	1,192	
SURREY		133	108	109	202	257	257	257	257	257	257	257	257	257	
ARTS & SOCIAL SCIENCES		8,290	8,405	8,433	8,629	8,334	8,297	8,265	8,265	8,265	8,265	8,265	8,265	8,265	
BURNABY/VANCOUVER		8,126	8,215	8,134	8,181	7,765	7,727	7,693	7,693	7,693	7,693	7,693	7,693	7,693	
SURREY		164	190	299	448	569	569	572	572	572	572	572	572	572	
BUSINESS ADMINISTRATION		2,123	2,287	2,474	2,803	2,747	2,733	2,695	2,697	2,697	2,697	2,697	2,697	2,697	
BURNABY/VANCOUVER		2,053	2,145	2,279	2,420	2,299	2,286	2,250	2,252	2,252	2,252	2,252	2,252	2,252	
SURREY		70	142	194	383	448	447	445	445	445	445	445	445	445	
COMMUNICATION, ART & TECHNOLOGY		1,978	1,865	2,000	2,065	2,040	2,040	2,034	2,034	2,034	2,034	2,034	2,034	2,034	
BURNABY/VANCOUVER		1,404	1,357	1,385	1,387	1,307	1,306	1,303	1,303	1,303	1,303	1,303	1,303	1,303	
SURREY		574	509	614	677	733	734	731	731	731	731	731	731	731	
EDUCATION		2,243	2,563	2,705	2,554	2,615	2,596	2,590	2,590	2,590	2,590	2,590	2,590	2,590	
BURNABY/VANCOUVER		2,114	2,331	2,196	2,033	2,102	2,083	2,077	2,077	2,077	2,077	2,077	2,077	2,077	
SURREY		129	232	509	520	513	513	513	513	513	513	513	513	513	
ENVIRONMENT		710	705	675	661	652	652	650	650	650	650	650	650	650	
BURNABY/VANCOUVER		702	700	657	640	626	626	624	624	624	624	624	624	624	
SURREY		8	5	18	21	26	26	26	26	26	26	26	26	26	
HEALTH SCIENCES		12	127	274	453	589	744	879	877	877	877	877	877	877	
BURNABY/VANCOUVER		12	127	274	453	587	742	876	875	875	875	875	875	875	
SURREY		0	0	0	0	2	2	2	2	2	2	2	2	2	
SCIENCE		3,668	3,855	4,248	4,462	4,520	4,563	4,596	4,594	4,594	4,594	4,594	4,594	4,594	
BURNABY/VANCOUVER		3,549	3,662	3,958	4,155	4,167	4,208	4,239	4,237	4,237	4,237	4,237	4,237	4,237	
SURREY		119	194	290	307	353	355	357	357	357	357	357	357	357	
UNDECL/OPEN LEARNING		0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	
3a. SFU TOTAL (FUNDED ONLY)		15,967	19,031	19,589	20,424	21,152	21,155	21,306	21,361	21,358	21,358	21,359	21,359	21,359	
BURNABY/VANCOUVER		15,184	17,878	18,272	18,484	18,761	18,508	18,658	18,714	18,712	18,711	18,712	18,712	18,712	
SURREY		783	1,154	1,317	1,940	2,391	2,647	2,648	2,647	2,647	2,647	2,647	2,647	2,647	
APPLIED SCIENCES		868	1,074	1,003	1,027	1,201	1,281	1,304	1,274	1,274	1,273	1,273	1,274	1,274	
BURNABY/VANCOUVER		774	949	901	924	1,018	1,055	1,078	1,048	1,047	1,047	1,047	1,047	1,047	
SURREY		94	125	102	103	183	226	226	226	226	226	226	226	226	
ARTS & SOCIAL SCIENCES		6,853	7,816	7,880	7,828	7,920	7,658	7,621	7,589	7,590	7,590	7,589	7,590	7,590	
BURNABY/VANCOUVER		6,767	7,657	7,698	7,539	7,490	7,132	7,094	7,060	7,060	7,060	7,060	7,060	7,060	
SURREY		86	159	183	290	431	527	527	529	529	529	529	529	529	
BUSINESS ADMINISTRATION		1,514	1,855	1,956	2,120	2,405	2,367	2,352	2,314	2,317	2,316	2,317	2,317	2,317	
BURNABY/VANCOUVER		1,462	1,789	1,827	1,949	2,068	1,976	1,964	1,928	1,930	1,930	1,930	1,930	1,930	
SURREY		53	65	129	171	337	391	389	387	387	387	387	387	387	
COMMUNICATION, ART & TECHNOLOGY		1,660	1,867	1,744	1,854	1,888	1,849	1,849	1,843	1,843	1,843	1,843	1,843	1,843	
BURNABY/VANCOUVER		1,212	1,314	1,260	1,281	1,273	1,202	1,201	1,199	1,198	1,199	1,199	1,199	1,199	
SURREY		448	553	484	573	615	647	647	644	644	644	644	644	644	
EDUCATION		1,361	2,230	2,537	2,662	2,501	2,565	2,546	2,540	2,540	2,540	2,540	2,540	2,540	
BURNABY/VANCOUVER		1,322	2,102	2,307	2,157	1,988	2,060	2,042	2,035	2,035	2,035	2,035	2,035	2,035	
SURREY		39	128	230	506	513	505	505	505	505	505	505	505	505	
ENVIRONMENT		583	697	687	657	642	633	633	631	631	631	631	631	631	
BURNABY/VANCOUVER		580	689	683	639	621	608	608	606	606	606	606	606	606	
SURREY		3	8	5	17	21	25	25	25	25	25	25	25	25	
HEALTH SCIENCES		0	12	125	268	442	578	733	868	867	867	867	867	867	
BURNABY/VANCOUVER		0	12	125	268	442	576	731	866	864	864	864	864	864	
SURREY		0	0	0	0	0	2	2	2	2	2	2	2	2	
SCIENCE		3,128	3,480	3,658	4,007	4,155	4,224	4,267	4,301	4,299	4,299	4,299	4,299	4,299	
BURNABY/VANCOUVER		3,067	3,365	3,472	3,727	3,863	3,899	3,940	3,972	3,970	3,970	3,970	3,970	3,970	
SURREY		61	115	186	280	292	325	327	329	329	329	329	329	329	
UNDECL/OPEN LEARNING		0	0	0	0	0	0	0	0	0	0	0	0	0	
BURNABY/VANCOUVER		0	0	0	0	0	0	0	0	0	0	0	0	0	
SURREY		0	0	0	0	0	0	0	0	0	0	0	0	0	

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4a. UNDERGRADUATE TOTAL	16,790	17,422	17,899	18,759	19,782	19,464	19,520	19,574	19,572	19,572	19,572	19,572	19,572	19,572
BURNABY/VANCOUVER	15,987	16,322	16,658	17,094	17,615	16,979	17,033	17,089	17,087	17,086	17,086	17,087	17,087	17,087
SURREY	803	1,099	1,241	1,665	2,167	2,485	2,486	2,485	2,485	2,485	2,485	2,485	2,485	2,485
APPLIED SCIENCES	941	913	861	910	1,101	1,133	1,141	1,111	1,111	1,111	1,111	1,111	1,111	1,111
BURNABY/VANCOUVER	843	781	761	816	923	921	929	899	899	899	899	899	899	899
SURREY	98	133	100	93	178	212	212	212	212	212	212	212	212	212
ARTS & SOCIAL SCIENCES	7,177	7,647	7,769	7,770	7,950	7,599	7,546	7,514	7,514	7,514	7,514	7,514	7,514	7,514
BURNABY/VANCOUVER	7,091	7,483	7,580	7,482	7,535	7,074	7,020	6,986	6,986	6,986	6,986	6,986	6,986	6,986
SURREY	87	164	190	288	414	526	526	528	528	528	528	528	528	528
BUSINESS ADMINISTRATION	1,692	1,799	1,970	2,147	2,417	2,348	2,324	2,286	2,288	2,288	2,288	2,288	2,288	2,288
BURNABY/VANCOUVER	1,638	1,729	1,827	1,952	2,034	1,899	1,877	1,841	1,843	1,843	1,843	1,843	1,843	1,843
SURREY	54	70	142	194	383	448	447	445	445	445	445	445	445	445
COMMUNICATION, ART & TECHNOLOGY	1,729	1,807	1,689	1,825	1,885	1,852	1,849	1,843	1,843	1,843	1,843	1,843	1,843	1,843
BURNABY/VANCOUVER	1,269	1,298	1,247	1,268	1,275	1,189	1,185	1,182	1,182	1,182	1,182	1,182	1,182	1,182
SURREY	460	509	442	557	609	663	664	661	661	661	661	661	661	661
EDUCATION	1,365	1,401	1,535	1,567	1,536	1,533	1,511	1,505	1,505	1,505	1,505	1,505	1,505	1,505
BURNABY/VANCOUVER	1,326	1,304	1,364	1,339	1,278	1,273	1,252	1,246	1,246	1,246	1,246	1,246	1,246	1,246
SURREY	39	97	171	227	258	260	259	259	259	259	259	259	259	259
ENVIRONMENT	595	588	589	551	538	526	521	520	519	519	519	519	519	519
BURNABY/VANCOUVER	593	580	584	533	517	500	496	494	494	494	494	494	494	494
SURREY	3	8	5	18	21	26	26	26	26	26	26	26	26	26
HEALTH SCIENCES	0	0	71	187	344	433	555	690	689	689	689	689	689	689
BURNABY/VANCOUVER	0	0	71	187	344	431	553	688	686	686	686	686	686	686
SURREY	0	0	0	0	0	2	2	2	2	2	2	2	2	2
SCIENCE	3,291	3,266	3,417	3,802	4,012	4,041	4,072	4,105	4,103	4,103	4,103	4,103	4,103	4,103
BURNABY/VANCOUVER	3,228	3,147	3,225	3,516	3,710	3,693	3,722	3,753	3,751	3,751	3,751	3,751	3,751	3,751
SURREY	63	119	192	286	303	348	350	352	352	352	352	352	352	352
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5a. UG DOMESTIC (FUNDED)	15,967	16,265	16,581	17,225	17,930	17,667	17,722	17,776	17,774	17,774	17,774	17,774	17,774	17,774
BURNABY/VANCOUVER	15,184	15,208	15,402	15,656	15,931	15,437	15,491	15,546	15,544	15,544	15,544	15,545	15,545	15,545
SURREY	783	1,057	1,179	1,569	1,999	2,230	2,231	2,230	2,230	2,230	2,230	2,230	2,230	2,230
APPLIED SCIENCES	868	823	763	788	924	958	966	936	935	935	935	935	935	935
BURNABY/VANCOUVER	774	698	670	701	765	776	785	755	754	754	754	754	754	754
SURREY	94	125	93	87	159	181	181	181	181	181	181	181	181	181
ARTS & SOCIAL SCIENCES	6,853	7,174	7,245	7,165	7,241	6,924	6,870	6,839	6,839	6,839	6,839	6,839	6,839	6,839
BURNABY/VANCOUVER	6,767	7,014	7,063	6,886	6,844	6,441	6,387	6,353	6,353	6,353	6,353	6,353	6,353	6,353
SURREY	86	159	183	279	397	483	484	486	486	486	486	486	486	486
BUSINESS ADMINISTRATION	1,514	1,531	1,638	1,793	2,018	1,967	1,944	1,905	1,908	1,908	1,908	1,908	1,908	1,908
BURNABY/VANCOUVER	1,462	1,466	1,510	1,622	1,681	1,577	1,555	1,519	1,521	1,521	1,521	1,521	1,521	1,521
SURREY	53	65	129	171	337	391	389	387	387	387	387	387	387	387
COMMUNICATION, ART & TECHNOLOGY	1,660	1,696	1,567	1,680	1,708	1,661	1,657	1,652	1,651	1,652	1,652	1,652	1,652	1,652
BURNABY/VANCOUVER	1,212	1,208	1,150	1,164	1,161	1,084	1,080	1,077	1,077	1,077	1,077	1,077	1,077	1,077
SURREY	448	488	417	516	547	577	577	574	574	574	574	574	574	574
EDUCATION	1,361	1,388	1,510	1,524	1,484	1,482	1,461	1,455	1,455	1,455	1,455	1,455	1,455	1,455
BURNABY/VANCOUVER	1,322	1,291	1,341	1,301	1,232	1,232	1,211	1,204	1,204	1,204	1,204	1,204	1,204	1,204
SURREY	39	97	169	224	251	251	251	251	251	251	251	251	251	251
ENVIRONMENT	583	575	570	533	518	507	502	501	501	501	501	501	501	501
BURNABY/VANCOUVER	580	567	566	516	497	482	478	476	476	476	476	476	476	476
SURREY	3	8	5	17	21	25	25	25	25	25	25	25	25	25
HEALTH SCIENCES	0	0	69	181	332	422	545	679	678	678	678	678	678	678
BURNABY/VANCOUVER	0	0	69	181	332	420	543	677	676	676	676	676	676	676
SURREY	0	0	0	0	0	2	2	2	2	2	2	2	2	2
SCIENCE	3,128	3,078	3,219	3,561	3,705	3,745	3,776	3,810	3,808	3,808	3,808	3,808	3,808	3,808
BURNABY/VANCOUVER	3,067	2,963	3,035	3,286	3,418	3,425	3,454	3,486	3,484	3,484	3,484	3,484	3,484	3,484
SURREY	61	115	184	275	287	320	322	324	324	324	324	324	324	324
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6a. UG INTL (UNFUNDED)	823	1,157	1,318	1,533	1,852	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798	1,798
BURNABY/VANCOUVER	803	1,114	1,256	1,438	1,684	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542	1,542
SURREY	20	42	62	96	168	255	255	255	255	255	255	255	255	255
Intl as % of Domestic	5.2%	7.1%	7.9%	9.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%
APPLIED SCIENCES	73	90	97	122	177	175	175	175	175	175	175	175	175	175
BURNABY/VANCOUVER	69	83	91	116	158	145	145	145	145	145	145	145	145	145
SURREY	4	8	7	6	19	31	31	31	31	31	31	31	31	31
ARTS & SOCIAL SCIENCES	324	474	524	605	709	675	675	675	675	675	675	675	675	675
BURNABY/VANCOUVER	323	469	517	596	691	633	633	633	633	633	633	633	633	633
SURREY	1	5	7	10	17	42	42	42	42	42	42	42	42	42
BUSINESS ADMINISTRATION	178	268	331	354	398	381	381	381	380	380	380	380	380	380
BURNABY/VANCOUVER	177	263	318	330	352	323	323	323	323	323	323	323	323	323
SURREY	1	5	14	23	46	58	58	58	58	58	58	58	58	58
COMMUNICATION, ART & TECHNOLOGY	69	111	122	145	177	191	191	191	191	191	191	191	191	191
BURNABY/VANCOUVER	57	90	97	104	114	105	105	105	105	105	105	105	105	105
SURREY	12	21	25	41	62	86	86	86	86	86	86	86	86	86
EDUCATION	4	13	25	43	52	50	50	50	50	50	50	50	50	50
BURNABY/VANCOUVER	4	12	24	39	45	41	41	41	41	41	41	41	41	41
SURREY	0	0	2	4	7	9	9	9	9	9	9	9	9	9
ENVIRONMENT	13	13	18	18	20	19	19	19	19	19	19	19	19	19
BURNABY/VANCOUVER	13	13	18	18	19	18	18	18	18	18	18	18	18	18
SURREY	0	0	1	1	0	1	1	1	1	1	1	1	1	1
HEALTH SCIENCES	0	0	2	5	12	11	11	11	11	11	11	11	11	11
BURNABY/VANCOUVER	0	0	2	5	12	11	11	11	11	11	11	11	11	11
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	163	188	198	241	308	295	295	295	295	295	295	295	295	295
BURNABY/VANCOUVER	161	184	190	230	292	268	268	268	268	268	268	268	268	268
SURREY	2	4	8	10	15	28	28	28						

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
7a. GRADUATE TOTAL	2,766	3,008	3,199	3,223	3,489	3,584	3,584	3,584	3,584	3,584	3,584	3,584	3,584	3,584
BURNABY/VANCOUVER	2,670	2,870	2,828	2,831	3,072	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167	3,167
AVED GRAD EXP			160	262	362	460	460	460	460	460	460	460	460	460
SURREY	96	138	371	392	417	417	417	417	417	417	417	417	417	417
APPLIED SCIENCES	251	239	239	277	324	338	338	338	338	338	338	338	338	338
BURNABY/VANCOUVER	251	230	223	253	279	293	293	293	293	293	293	293	293	293
AVED GRAD EXP (included in row above)			15	26	43	58	58	58	58	58	58	58	58	58
SURREY	0	9	16	24	45	45	45	45	45	45	45	45	45	45
ARTS & SOCIAL SCIENCES	642	635	664	679	734	751	751	751	751	751	751	751	751	751
BURNABY/VANCOUVER	642	635	653	646	691	708	708	708	708	708	708	708	708	708
AVED GRAD EXP (included in row above)			37	51	68	84	84	84	84	84	84	84	84	84
SURREY	0	0	11	33	43	43	43	43	43	43	43	43	43	43
BUSINESS ADMINISTRATION	324	317	327	386	400	409	409	409	409	409	409	409	409	409
BURNABY/VANCOUVER	324	317	327	386	400	409	409	409	409	409	409	409	409	409
AVED GRAD EXP (included in row above)			19	32	41	51	51	51	51	51	51	51	51	51
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	171	177	174	180	188	191	191	191	191	191	191	191	191	191
BURNABY/VANCOUVER	106	110	117	112	118	121	121	121	121	121	121	121	121	121
AVED GRAD EXP (included in row above)			13	20	22	25	25	25	25	25	25	25	25	25
SURREY	65	67	57	68	70	70	70	70	70	70	70	70	70	70
EDUCATION	842	1,028	1,138	1,018	1,082	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085
BURNABY/VANCOUVER	811	967	856	756	828	831	831	831	831	831	831	831	831	831
AVED GRAD EXP (included in row above)			10	14	20	26	26	26	26	26	26	26	26	26
SURREY	31	61	282	262	254	254	254	254	254	254	254	254	254	254
ENVIRONMENT	122	117	124	124	126	130	130	130	130	130	130	130	130	130
BURNABY/VANCOUVER	122	117	124	124	126	130	130	130	130	130	130	130	130	130
AVED GRAD EXP (included in row above)			7	12	16	21	21	21	21	21	21	21	21	21
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	56	87	109	156	189	189	189	189	189	189	189	189	189
BURNABY/VANCOUVER	12	56	87	109	156	189	189	189	189	189	189	189	189	189
AVED GRAD EXP (included in row above)			42	80	113	146	146	146	146	146	146	146	146	146
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	439	446	450	479	491	491	491	491	491	491	491	491	491
BURNABY/VANCOUVER	402	437	441	445	474	486	486	486	486	486	486	486	486	486
AVED GRAD EXP (included in row above)			15	26	38	50	50	50	50	50	50	50	50	50
SURREY	0	2	4	4	5	5	5	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8a. GRAD PREMIUM	1,081	1,282	1,405	1,364	1,475	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524	1,524
BURNABY/VANCOUVER	1,058	1,236	1,163	1,155	1,274	1,323	1,323	1,323	1,323	1,323	1,323	1,323	1,323	1,323
AVED GRAD EXP			79	136	188	239	239	239	239	239	239	239	239	239
SURREY	23	46	242	209	200	200	200	200	200	200	200	200	200	200
APPLIED SCIENCES	6	4	5	4	7	7	7	7	7	7	7	7	7	7
BURNABY/VANCOUVER	6	4	5	4	7	7	7	7	7	7	7	7	7	7
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	111	112	115	111	103	106	106	106	106	106	106	106	106	106
BURNABY/VANCOUVER	111	112	115	111	103	106	106	106	106	106	106	106	106	106
AVED GRAD EXP (included in row above)			7	8	11	13	13	13	13	13	13	13	13	13
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	305	291	305	361	376	385	385	385	385	385	385	385	385	385
BURNABY/VANCOUVER	305	291	305	361	376	385	385	385	385	385	385	385	385	385
AVED GRAD EXP (included in row above)			18	30	39	47	47	47	47	47	47	47	47	47
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	37	41	43	39	40	43	43	43	43	43	43	43	43	43
BURNABY/VANCOUVER	37	41	43	39	40	43	43	43	43	43	43	43	43	43
AVED GRAD EXP (included in row above)			5	8	10	13	13	13	13	13	13	13	13	13
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	610	778	853	739	792	794	794	794	794	794	794	794	794	794
BURNABY/VANCOUVER	587	732	611	530	592	593	593	593	593	593	593	593	593	593
AVED GRAD EXP (included in row above)			7	10	14	18	18	18	18	18	18	18	18	18
SURREY	23	46	242	209	200	200	200	200	200	200	200	200	200	200
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	55	85	104	151	184	184	184	184	184	184	184	184	184
BURNABY/VANCOUVER	12	55	85	104	151	184	184	184	184	184	184	184	184	184
AVED GRAD EXP (included in row above)			42	80	113	146	146	146	146	146	146	146	146	146
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	5	5	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	0	0	5	5	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

ACTIVITY FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
9a. GRAD NON-PREMIUM	1,686	1,726	1,794	1,859	2,014	2,061	2,061	2,061	2,061	2,061	2,061	2,061	2,061	2,061
BURNABY/VANCOUVER	1,612	1,634	1,665	1,676	1,798	1,844	1,844	1,844	1,844	1,844	1,844	1,844	1,844	1,844
AVED GRAD EXP	0	81	126	174	221	221	221	221	221	221	221	221	221	221
SURREY	73	92	129	183	217	217	217	217	217	217	217	217	217	217
APPLIED SCIENCES	246	235	234	273	317	331	331	331	331	331	331	331	331	331
BURNABY/VANCOUVER	246	226	218	249	272	286	286	286	286	286	286	286	286	286
AVED GRAD EXP (included in row above)			15	26	42	57	57	57	57	57	57	57	57	57
SURREY		9	16	24	45	45	45	45	45	45	45	45	45	45
ARTS & SOCIAL SCIENCES	531	523	549	568	632	645	645	645	645	645	645	645	645	645
BURNABY/VANCOUVER	531	523	538	534	588	602	602	602	602	602	602	602	602	602
AVED GRAD EXP (included in row above)			31	43	57	71	71	71	71	71	71	71	71	71
SURREY			11	33	43	43	43	43	43	43	43	43	43	43
BUSINESS ADMINISTRATION	18	26	22	25	23	24	24	24	24	24	24	24	24	24
BURNABY/VANCOUVER	18	26	22	25	23	24	24	24	24	24	24	24	24	24
AVED GRAD EXP (included in row above)			1	2	3	3	3	3	3	3	3	3	3	3
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	134	135	132	141	148	148	148	148	148	148	148	148	148	148
BURNABY/VANCOUVER	69	69	74	73	78	78	78	78	78	78	78	78	78	78
AVED GRAD EXP (included in row above)			8	13	12	12	12	12	12	12	12	12	12	12
SURREY	65	67	57	68	70	70	70	70	70	70	70	70	70	70
EDUCATION	232	249	285	278	290	291	291	291	291	291	291	291	291	291
BURNABY/VANCOUVER	224	235	245	225	236	238	238	238	238	238	238	238	238	238
AVED GRAD EXP (included in row above)			3	4	6	8	8	8	8	8	8	8	8	8
SURREY	8	15	40	53	54	54	54	54	54	54	54	54	54	54
ENVIRONMENT	122	117	124	124	126	130	130	130	130	130	130	130	130	130
BURNABY/VANCOUVER	122	117	124	124	126	130	130	130	130	130	130	130	130	130
AVED GRAD EXP (included in row above)			7	12	16	21	21	21	21	21	21	21	21	21
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	5	5	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	1	2	5	5	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	402	439	446	445	474	486	486	486	486	486	486	486	486	486
BURNABY/VANCOUVER	402	437	441	441	469	481	481	481	481	481	481	481	481	481
AVED GRAD EXP (included in row above)			15	26	38	50	50	50	50	50	50	50	50	50
SURREY		2	4	4	5	5	5	5	5	5	5	5	5	5
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE ENROLLMENT PLAN

LAST UPDATED: 5/Feb/2009

by: Jacy Lee

STUDENT LEVEL/FACULTY/SITE	ENROLLMENT PLAN (PROGRAM FTE TARGETS)													
					ACTUAL	SERVICE PLAN			AVERED PROJ'N					
PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
PLAN														
1p. AVED FUNDED FTE	17,489	17,906	18,343	18,944	19,464	20,004	20,102	20,102	20,102	20,102	20,102	20,102	20,102	20,102
BURNABY/VANCOUVER	16,629	16,811	16,920	17,162	17,413	17,657	17,755	17,755	17,755	17,755	17,755	17,755	17,755	17,755
SURREY	860	1,095	1,423	1,782	2,051	2,347	2,347	2,347	2,347	2,347	2,347	2,347	2,347	2,347
UNDERGRADUATE	15,903	16,234	16,568	16,894	17,196	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592	17,592
BURNABY/VANCOUVER	15,103	15,234	15,318	15,394	15,536	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682	15,682
SURREY	800	1,000	1,250	1,500	1,660	1,910	1,910	1,910	1,910	1,910	1,910	1,910	1,910	1,910
GRADUATE	1,586	1,672	1,775	2,050	2,268	2,412	2,510	2,510	2,510	2,510	2,510	2,510	2,510	2,510
BURNABY/VANCOUVER	1,526	1,577	1,602	1,768	1,877	1,975	2,073	2,073	2,073	2,073	2,073	2,073	2,073	2,073
PRE-AVED GRAD EXPANSION				1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612	1,612
AVED GRAD EXPANSION				156	265	363	461	461	461	461	461	461	461	461
SURREY	60	95	173	282	391	437	437	437	437	437	437	437	437	437
SURPLUS FTE PROJ. (unfunded)	1,021	1,034	1,129	1,560	1,765	1,201	1,199	1,200	1,198	1,198	1,198	1,198	1,198	1,198
UNDERGRAD (see Tbl. 5p)	(5)	(59)	(108)	443	702	(0)	(0)	(0)	(2)	(2)	(2)	(1)	(1)	(1)
GRADUATE (see Tbl. 7p)	1,026	1,092	1,237	1,117	1,063	1,202	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
ACTUALS EWK3 PLAN														
2p. SFU GRAND TOTAL	20,064	20,751	22,005	23,041	22,965	23,060	23,061	23,059	23,059	23,059	23,059	23,059	23,059	23,059
BURNABY/VANCOUVER	18,995	19,513	20,405	20,970	20,427	20,523	20,523	20,521	20,521	20,521	20,522	20,522	20,522	20,522
SURREY	1,069	1,238	1,601	2,071	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538	2,538
APPLIED SCIENCES	1,254	1,280	1,494	1,827	1,964	2,001	1,944	1,943	1,943	1,943	1,943	1,943	1,943	1,943
BURNABY/VANCOUVER	1,232	1,229	1,358	1,577	1,631	1,668	1,611	1,610	1,610	1,610	1,610	1,610	1,610	1,610
SURREY	23	51	135	250	333	333	333	333	333	333	333	333	333	333
ARTS & SOCIAL SCIENCES	8,960	8,919	9,115	9,262	8,796	8,710	8,652	8,652	8,652	8,652	8,652	8,652	8,652	8,652
BURNABY/VANCOUVER	8,910	8,869	9,008	8,930	8,364	8,279	8,220	8,220	8,220	8,220	8,220	8,220	8,220	8,220
SURREY	50	50	106	331	432	432	432	432	432	432	432	432	432	432
BUSINESS ADMINISTRATION	2,167	2,482	2,766	3,116	3,050	3,024	2,967	2,971	2,971	2,971	2,971	2,971	2,971	2,971
BURNABY/VANCOUVER	2,120	2,387	2,616	2,864	2,689	2,663	2,606	2,609	2,609	2,609	2,609	2,609	2,609	2,609
SURREY	47	94	151	252	361	361	361	361	361	361	361	361	361	361
COMMUNICATION, ART & TECHNOLOGY	2,018	1,968	2,016	2,053	2,046	2,048	2,048	2,047	2,048	2,048	2,048	2,048	2,048	2,048
BURNABY/VANCOUVER	1,125	1,171	1,286	1,366	1,282	1,284	1,284	1,283	1,283	1,283	1,283	1,283	1,283	1,283
SURREY	893	798	730	687	764	764	764	764	764	764	764	764	764	764
EDUCATION	1,614	1,886	1,987	1,975	2,063	2,047	2,042	2,042	2,042	2,042	2,042	2,042	2,042	2,042
BURNABY/VANCOUVER	1,603	1,734	1,650	1,616	1,622	1,606	1,601	1,601	1,601	1,601	1,601	1,601	1,601	1,601
SURREY	11	151	337	360	441	441	441	441	441	441	441	441	441	441
ENVIRONMENT	556	541	523	500	504	505	504	504	504	504	504	504	504	504
BURNABY/VANCOUVER	556	541	523	500	504	505	504	504	504	504	504	504	504	504
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	92	320	569	762	966	1,158	1,156	1,156	1,156	1,156	1,156	1,156	1,156
BURNABY/VANCOUVER	12	92	320	569	762	966	1,158	1,156	1,156	1,156	1,156	1,156	1,156	1,156
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	3,340	3,481	3,707	3,660	3,706	3,684	3,670	3,669	3,669	3,669	3,669	3,669	3,669	3,669
BURNABY/VANCOUVER	3,295	3,387	3,565	3,468	3,499	3,477	3,464	3,462	3,462	3,462	3,462	3,462	3,462	3,462
SURREY	45	94	142	192	207	207	207	207	207	207	207	207	207	207
UNDECL/OPEN LEARNING	144	102	78	80	75	75	75	75	75	75	75	75	75	75
BURNABY/VANCOUVER	144	102	78	80	75	75	75	75	75	75	75	75	75	75
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3p. SFU TOTAL (FUNDED ONLY)	18,940	19,472	20,504	21,229	21,205	21,301	21,302	21,300	21,300	21,300	21,300	21,300	21,300	21,300
BURNABY/VANCOUVER	17,906	18,277	18,958	19,257	18,859	18,955	18,955	18,953	18,953	18,953	18,954	18,954	18,954	18,954
SURREY	1,034	1,194	1,546	1,972	2,347	2,347	2,347	2,347	2,347	2,347	2,347	2,347	2,347	2,347
APPLIED SCIENCES	1,168	1,185	1,371	1,629	1,764	1,801	1,744	1,743	1,743	1,743	1,743	1,743	1,743	1,743
BURNABY/VANCOUVER	1,145	1,135	1,242	1,398	1,467	1,504	1,447	1,446	1,446	1,446	1,446	1,446	1,446	1,446
SURREY	23	49	129	231	297	297	297	297	297	297	297	297	297	297
ARTS & SOCIAL SCIENCES	8,458	8,363	8,468	8,503	8,086	8,000	7,942	7,942	7,942	7,942	7,942	7,942	7,942	7,942
BURNABY/VANCOUVER	8,409	8,314	8,361	8,188	7,684	7,599	7,540	7,540	7,540	7,540	7,540	7,540	7,540	7,540
SURREY	49	49	106	315	401	401	401	401	401	401	401	401	401	401
BUSINESS ADMINISTRATION	1,863	2,111	2,349	2,628	2,585	2,558	2,501	2,505	2,505	2,505	2,505	2,505	2,505	2,505
BURNABY/VANCOUVER	1,816	2,023	2,210	2,395	2,260	2,234	2,177	2,181	2,181	2,181	2,181	2,181	2,181	2,181
SURREY	47	88	138	233	325	325	325	325	325	325	325	325	325	325
COMMUNICATION, ART & TECHNOLOGY	1,914	1,864	1,887	1,895	1,860	1,862	1,862	1,862	1,862	1,862	1,862	1,862	1,862	1,862
BURNABY/VANCOUVER	1,054	1,098	1,191	1,249	1,175	1,177	1,177	1,176	1,177	1,177	1,177	1,177	1,177	1,177
SURREY	860	766	696	646	685	685	685	685	685	685	685	685	685	685
EDUCATION	1,613	1,884	1,984	1,973	2,061	2,045	2,040	2,040	2,040	2,040	2,040	2,040	2,040	2,040
BURNABY/VANCOUVER	1,602	1,733	1,647	1,613	1,619	1,603	1,599	1,599	1,599	1,599	1,599	1,599	1,599	1,599
SURREY	11	151	337	360	441	441	441	441	441	441	441	441	441	441
ENVIRONMENT	552	535	518	490	495	496	496	495	495	495	495	495	495	495
BURNABY/VANCOUVER	552	535	518	490	495	496	496	495	495	495	495	495	495	495
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	88	310	549	743	948	1,140	1,138	1,138	1,138	1,138	1,138	1,138	1,138
BURNABY/VANCOUVER	12	88	310	549	743	948	1,140	1,138	1,138	1,138	1,138	1,138	1,138	1,138
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	3,220	3,343	3,541	3,482	3,538	3,516	3,503	3,501	3,501	3,501	3,501	3,501	3,501	3,501
BURNABY/VANCOUVER	3,175	3,253	3,402	3,295	3,341	3,319	3,305	3,304	3,304	3,304	3,304	3,304	3,304	3,304
SURREY	44	90	139	187	197	197	197	197	197	197	197	197	197	197
UNDECL/OPEN LEARNING	140	100	77	79	74	74	74	74	74	74	74	74	74	74
BURNABY/VANCOUVER	140	100	77	79	74	74	74	74	74	74	74	74	74	74
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
4p. UNDERGRADUATE TOTAL	17,300	17,740	18,838	19,710	19,351	19,351	19,351	19,349	19,349	19,349	19,350	19,350	19,350	
BURNABY/VANCOUVER	16,326	16,638	17,508	17,940	17,250	17,250	17,250	17,249	17,248	17,248	17,249	17,249	17,249	
SURREY	974	1,102	1,330	1,770	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	2,101	
APPLIED SCIENCES	959	987	1,209	1,507	1,589	1,610	1,553	1,552	1,551	1,551	1,552	1,552	1,552	
BURNABY/VANCOUVER	936	945	1,089	1,283	1,308	1,329	1,272	1,271	1,271	1,271	1,271	1,271	1,271	
SURREY	23	42	119	224	281	281	281	281	281	281	281	281	281	
ARTS & SOCIAL SCIENCES	8,305	8,261	8,432	8,556	8,025	7,923	7,864	7,864	7,864	7,864	7,864	7,864	7,864	
BURNABY/VANCOUVER	8,255	8,210	8,332	8,250	7,642	7,539	7,480	7,480	7,480	7,480	7,480	7,480	7,480	
SURREY	50	50	100	306	384	384	384	384	384	384	384	384	384	
BUSINESS ADMINISTRATION	1,911	2,203	2,497	2,788	2,712	2,678	2,621	2,624	2,624	2,624	2,624	2,624	2,624	
BURNABY/VANCOUVER	1,864	2,108	2,347	2,536	2,351	2,316	2,259	2,263	2,263	2,263	2,263	2,263	2,263	
SURREY	47	94	151	252	361	361	361	361	361	361	361	361	361	
COMMUNICATION, ART & TECHNOLOGY	1,829	1,791	1,848	1,872	1,857	1,857	1,858	1,857	1,857	1,857	1,857	1,857	1,857	
BURNABY/VANCOUVER	1,020	1,076	1,187	1,268	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	1,174	
SURREY	809	715	661	605	683	683	683	683	683	683	683	683	683	
EDUCATION	885	1,000	985	979	1,003	984	980	980	980	980	980	980	980	
BURNABY/VANCOUVER	884	892	825	784	812	793	788	788	788	788	788	788	788	
SURREY	1	108	161	195	191	191	191	191	191	191	191	191	191	
ENVIRONMENT	417	401	378	353	354	350	350	350	350	350	350	350	350	
BURNABY/VANCOUVER	417	401	378	353	354	350	350	350	350	350	350	350	350	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEALTH SCIENCES	0	53	247	468	619	793	985	983	983	983	983	983	983	
BURNABY/VANCOUVER	0	53	247	468	619	793	985	983	983	983	983	983	983	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCIENCE	2,850	2,942	3,163	3,107	3,117	3,080	3,067	3,065	3,065	3,065	3,065	3,065	3,065	
BURNABY/VANCOUVER	2,805	2,849	3,025	2,919	2,916	2,880	2,866	2,864	2,864	2,864	2,864	2,864	2,864	
SURREY	45	92	138	188	201	201	201	201	201	201	201	201	201	
UNDECL/OPEN LEARNING	144	102	78	80	75	75	75	75	75	75	75	75	75	
BURNABY/VANCOUVER	144	102	78	80	75	75	75	75	75	75	75	75	75	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
5p. UG DOMESTIC (FUNDED)	16,175	16,460	17,337	17,898	17,592	17,592	17,592	17,590	17,590	17,590	17,591	17,591	17,591	
BURNABY/VANCOUVER	15,236	15,403	16,061	16,228	15,682	15,682	15,682	15,681	15,680	15,680	15,681	15,681	15,681	
SURREY	939	1,057	1,275	1,670	1,910	1,910	1,910	1,910	1,910	1,910	1,910	1,910	1,910	
APPLIED SCIENCES	872	892	1,086	1,309	1,389	1,410	1,353	1,352	1,351	1,351	1,352	1,352	1,352	
BURNABY/VANCOUVER	850	851	973	1,103	1,144	1,165	1,108	1,107	1,106	1,106	1,107	1,107	1,107	
SURREY	23	40	113	206	245	245	245	245	245	245	245	245	245	
ARTS & SOCIAL SCIENCES	7,803	7,705	7,785	7,798	7,315	7,212	7,154	7,154	7,154	7,154	7,154	7,154	7,154	
BURNABY/VANCOUVER	7,754	7,656	7,685	7,508	6,962	6,859	6,800	6,800	6,800	6,800	6,800	6,800	6,800	
SURREY	49	49	100	290	353	353	353	353	353	353	353	353	353	
BUSINESS ADMINISTRATION	1,608	1,832	2,080	2,300	2,246	2,212	2,155	2,159	2,159	2,159	2,159	2,159	2,159	
BURNABY/VANCOUVER	1,561	1,744	1,941	2,067	1,922	1,887	1,830	1,834	1,834	1,834	1,834	1,834	1,834	
SURREY	47	88	138	233	325	325	325	325	325	325	325	325	325	
COMMUNICATION, ART & TECHNOLOGY	1,725	1,687	1,719	1,715	1,672	1,672	1,672	1,671	1,672	1,672	1,672	1,672	1,672	
BURNABY/VANCOUVER	950	1,003	1,091	1,151	1,068	1,068	1,068	1,067	1,067	1,067	1,067	1,067	1,067	
SURREY	775	683	628	563	604	604	604	604	604	604	604	604	604	
EDUCATION	884	999	982	977	1,001	982	977	977	977	977	977	977	977	
BURNABY/VANCOUVER	884	891	821	782	809	791	786	786	786	786	786	786	786	
SURREY	1	108	161	195	191	191	191	191	191	191	191	191	191	
ENVIRONMENT	413	395	373	343	346	342	341	341	341	341	341	341	341	
BURNABY/VANCOUVER	413	395	373	343	346	342	341	341	341	341	341	341	341	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEALTH SCIENCES	0	49	237	448	600	775	967	965	965	965	965	965	965	
BURNABY/VANCOUVER	0	49	237	448	600	775	967	965	965	965	965	965	965	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCIENCE	2,730	2,803	2,997	2,929	2,949	2,913	2,899	2,897	2,897	2,897	2,897	2,897	2,897	
BURNABY/VANCOUVER	2,685	2,715	2,862	2,746	2,758	2,721	2,708	2,706	2,706	2,706	2,706	2,706	2,706	
SURREY	44	89	135	183	191	191	191	191	191	191	191	191	191	
UNDECL/OPEN LEARNING	140	100	77	79	74	74	74	74	74	74	74	74	74	
BURNABY/VANCOUVER	140	100	77	79	74	74	74	74	74	74	74	74	74	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
6p. UG INTL (UNFUNDED)	1,124	1,280	1,501	1,812	1,759	1,759	1,759	1,759	1,759	1,759	1,759	1,759	1,759	
BURNABY/VANCOUVER	1,090	1,236	1,447	1,713	1,568	1,568	1,568	1,568	1,568	1,568	1,568	1,568	1,568	
SURREY	35	44	55	100	191	191	191	191	191	191	191	191	191	
Intl as % of Domestic	7.0%	7.3%	9.0%	10.1%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	10.0%	
APPLIED SCIENCES	86	95	123	198	200	200	200	200	200	200	200	200	200	
BURNABY/VANCOUVER	86	94	116	180	164	164	164	164	164	164	164	164	164	
SURREY	0	1	6	19	36	36	36	36	36	36	36	36	36	
ARTS & SOCIAL SCIENCES	502	556	647	758	710	710	710	710	710	710	710	710	710	
BURNABY/VANCOUVER	501	555	647	742	680	680	680	680	680	680	680	680	680	
SURREY	1	1	0	16	30	30	30	30	30	30	30	30	30	
BUSINESS ADMINISTRATION	303	371	417	488	466	466	466	466	466	466	466	466	466	
BURNABY/VANCOUVER	303	365	405	468	429	429	429	429	429	429	429	429	429	
SURREY	0	6	12	19	37	37	37	37	37	37	37	37	37	
COMMUNICATION, ART & TECHNOLOGY	104	105	129	158	186	186	186	186	186	186	186	186	186	
BURNABY/VANCOUVER	70	73	96	117	107	107	107	107	107	107	107	107	107	
SURREY	33	32	33	41	79	79	79	79	79	79	79	79	79	
EDUCATION	1	2	4	3	2	2	2	2	2	2	2	2	2	
BURNABY/VANCOUVER	1	2	4	3	2	2	2	2	2	2	2	2	2	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
ENVIRONMENT	4	6	5	9	9	9	9	9	9	9	9	9	9	
BURNABY/VANCOUVER	4	6	5	9	9	9	9	9	9	9	9	9	9	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
HEALTH SCIENCES	0	4	10	20	18	18	18	18	18	18	18	18	18	
BURNABY/VANCOUVER	0	4	10	20	18	18	18	18	18	18	18	18	18	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	
SCIENCE	120	138	166	178	168	168	168	168	168	168	168	168	168	
BURNABY/VANCOUVER	119	135	163	173	158	158	158	158	158	158	158	158	158	
SURREY	1	4	3	5	9	9	9	9	9	9	9	9	9	
UNDECL/OPEN LEARNING	4	3	1	1	1	1	1	1	1	1	1	1	1	
BURNABY/VANCOUVER	4	3	1	1	1	1	1	1	1	1	1	1	1	
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	

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PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
7p. GRADUATE TOTAL	2,764	3,012	3,167	3,331	3,614	3,710	3,710	3,710	3,710	3,710	3,710	3,710	3,710	3,710
BURNABY/VANCOUVER	2,669	2,875	2,897	3,029	3,177	3,273	3,273	3,273	3,273	3,273	3,273	3,273	3,273	3,273
AVED GRAD EXP			156	265	363	461	461	461	461	461	461	461	461	461
SURREY	95	137	271	302	437	437	437	437	437	437	437	437	437	437
APPLIED SCIENCES	296	293	285	320	375	391	391	391	391	391	391	391	391	391
BURNABY/VANCOUVER	296	284	269	294	323	339	339	339	339	339	339	339	339	339
AVED GRAD EXP (included in row above)			19	31	50	67	67	67	67	67	67	67	67	67
SURREY	0	9	16	25	52	52	52	52	52	52	52	52	52	52
ARTS & SOCIAL SCIENCES	655	658	683	706	771	788	788	788	788	788	788	788	788	788
BURNABY/VANCOUVER	655	658	676	680	723	740	740	740	740	740	740	740	740	740
AVED GRAD EXP (included in row above)			39	55	71	87	87	87	87	87	87	87	87	87
SURREY	0	0	7	25	48	48	48	48	48	48	48	48	48	48
BUSINESS ADMINISTRATION	255	279	269	328	338	346	346	346	346	346	346	346	346	346
BURNABY/VANCOUVER	255	279	269	328	338	346	346	346	346	346	346	346	346	346
AVED GRAD EXP (included in row above)			16	27	35	43	43	43	43	43	43	43	43	43
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	189	177	168	180	189	190	190	190	190	190	190	190	190	190
BURNABY/VANCOUVER	104	94	100	98	108	109	109	109	109	109	109	109	109	109
AVED GRAD EXP (included in row above)			11	17	18	20	20	20	20	20	20	20	20	20
SURREY	85	83	68	83	81	81	81	81	81	81	81	81	81	81
EDUCATION	729	885	1,002	996	1,060	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063	1,063
BURNABY/VANCOUVER	718	842	826	832	810	813	813	813	813	813	813	813	813	813
AVED GRAD EXP (included in row above)			10	15	20	25	25	25	25	25	25	25	25	25
SURREY	10	43	176	164	250	250	250	250	250	250	250	250	250	250
ENVIRONMENT	139	140	145	147	149	155	155	155	155	155	155	155	155	155
BURNABY/VANCOUVER	139	140	145	147	149	155	155	155	155	155	155	155	155	155
AVED GRAD EXP (included in row above)			9	14	19	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	12	39	72	101	143	173	173	173	173	173	173	173	173	173
BURNABY/VANCOUVER	12	39	72	101	143	173	173	173	173	173	173	173	173	173
AVED GRAD EXP (included in row above)			35	73	103	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	543	553	589	604	604	604	604	604	604	604	604	604
BURNABY/VANCOUVER	490	538	540	549	583	598	598	598	598	598	598	598	598	598
AVED GRAD EXP (included in row above)			18	33	47	61	61	61	61	61	61	61	61	61
SURREY	0	2	4	4	6	6	6	6	6	6	6	6	6	6
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8p. GRAD PREMIUM	879	1,062	1,157	1,239	1,346	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388	1,388
BURNABY/VANCOUVER	872	1,025	1,007	1,110	1,145	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187	1,187
AVED GRAD EXP			63	118	162	207	207	207	207	207	207	207	207	207
SURREY	8	37	150	129	201	201	201	201	201	201	201	201	201	201
APPLIED SCIENCES	9	8	7	5	9	9	9	9	9	9	9	9	9	9
BURNABY/VANCOUVER	9	8	7	5	9	9	9	9	9	9	9	9	9	9
AVED GRAD EXP (included in row above)			0	1	1	1	1	1	1	1	1	1	1	1
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTS & SOCIAL SCIENCES	66	74	71	76	70	72	72	72	72	72	72	72	72	72
BURNABY/VANCOUVER	66	74	71	76	70	72	72	72	72	72	72	72	72	72
AVED GRAD EXP (included in row above)			4	6	7	9	9	9	9	9	9	9	9	9
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUSINESS ADMINISTRATION	239	255	245	298	311	318	318	318	318	318	318	318	318	318
BURNABY/VANCOUVER	239	255	245	298	311	318	318	318	318	318	318	318	318	318
AVED GRAD EXP (included in row above)			15	25	32	39	39	39	39	39	39	39	39	39
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	28	18	19	17	18	19	19	19	19	19	19	19	19	19
BURNABY/VANCOUVER	28	18	19	17	18	19	19	19	19	19	19	19	19	19
AVED GRAD EXP (included in row above)			2	3	5	6	6	6	6	6	6	6	6	6
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EDUCATION	527	669	745	742	795	796	796	796	796	796	796	796	796	796
BURNABY/VANCOUVER	519	631	595	613	594	595	595	595	595	595	595	595	595	595
AVED GRAD EXP (included in row above)			7	11	14	18	18	18	18	18	18	18	18	18
SURREY	8	37	150	129	201	201	201	201	201	201	201	201	201	201
ENVIRONMENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	11	38	70	95	138	168	168	168	168	168	168	168	168	168
BURNABY/VANCOUVER	11	38	70	95	138	168	168	168	168	168	168	168	168	168
AVED GRAD EXP (included in row above)			35	73	103	133	133	133	133	133	133	133	133	133
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	0	0	0	6	6	6	6	6	6	6	6	6	6	6
BURNABY/VANCOUVER	0	0	0	6	6	6	6	6	6	6	6	6	6	6
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0

SIMON FRASER UNIVERSITY ENROLLMENT PLAN

PROGRAM FTE'S	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
9p. GRAD NON-PREMIUM	1,885	1,949	2,011	2,092	2,268	2,322	2,322	2,322	2,322	2,322	2,322	2,322	2,322	2,322
BURNABY/VANCOUVER	1,798	1,850	1,890	1,920	2,032	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086	2,086
AVED GRAD EXP			93	147	201	254	254	254	254	254	254	254	254	254
SURREY	87	100	121	173	236	236	236	236	236	236	236	236	236	236
APPLIED SCIENCES	287	285	278	315	366	383	383	383	383	383	383	383	383	383
BURNABY/VANCOUVER	287	276	262	289	314	331	331	331	331	331	331	331	331	331
AVED GRAD EXP (included in row above)			18	30	48	65	65	65	65	65	65	65	65	65
SURREY		9	16	25	52	52	52	52	52	52	52	52	52	52
ARTS & SOCIAL SCIENCES	589	584	612	630	701	716	716	716	716	716	716	716	716	716
BURNABY/VANCOUVER	589	584	605	604	653	668	668	668	668	668	668	668	668	668
AVED GRAD EXP (included in row above)			35	49	64	78	78	78	78	78	78	78	78	78
SURREY	0	0	7	25	48	48	48	48	48	48	48	48	48	48
BUSINESS ADMINISTRATION	16	24	24	30	27	28	28	28	28	28	28	28	28	28
BURNABY/VANCOUVER	16	24	24	30	27	28	28	28	28	28	28	28	28	28
AVED GRAD EXP (included in row above)			1	2	3	4	4	4	4	4	4	4	4	4
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMMUNICATION, ART & TECHNOLOGY	161	159	149	163	171	171	171	171	171	171	171	171	171	171
BURNABY/VANCOUVER	77	76	81	81	90	90	90	90	90	90	90	90	90	90
AVED GRAD EXP (included in row above)			9	14	14	14	14	14	14	14	14	14	14	14
SURREY	85	83	68	83	81	81	81	81	81	81	81	81	81	81
EDUCATION	202	217	257	254	265	267	267	267	267	267	267	267	267	267
BURNABY/VANCOUVER	200	211	231	219	216	218	218	218	218	218	218	218	218	218
AVED GRAD EXP (included in row above)			3	4	6	7	7	7	7	7	7	7	7	7
SURREY	3	6	26	35	49	49	49	49	49	49	49	49	49	49
ENVIRONMENT	139	140	145	147	149	155	155	155	155	155	155	155	155	155
BURNABY/VANCOUVER	139	140	145	147	149	155	155	155	155	155	155	155	155	155
AVED GRAD EXP (included in row above)			9	14	19	25	25	25	25	25	25	25	25	25
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HEALTH SCIENCES	0	1	2	6	5	5	5	5	5	5	5	5	5	5
BURNABY/VANCOUVER	0	1	2	6	5	5	5	5	5	5	5	5	5	5
AVED GRAD EXP (included in row above)			0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCIENCE	490	540	543	548	584	598	598	598	598	598	598	598	598	598
BURNABY/VANCOUVER	490	538	540	544	578	592	592	592	592	592	592	592	592	592
AVED GRAD EXP (included in row above)			18	33	47	61	61	61	61	61	61	61	61	61
SURREY	0	2	4	4	6	6	6	6	6	6	6	6	6	6
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SURREY	0	0	0	0	0	0	0	0	0	0	0	0	0	0