

OFFICE OF THE VICE-PRESIDENT, ACADEMIC AND PROVOST

MEMO

ATTENTION: **Senate**FROM: Jon Driver, Chair
Senate Committee on Enrollment Management and Planning

RE: Undergraduate Admission Targets for 2009/10

DATE: February 13, 2009

Action undertaken by the Senate Committee on Enrollment Management and Planning gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2009/10 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table D1 in the Appendix.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2009/10 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table I1 in the Appendix.

2008/09 Undergraduate Enrollment Update**Funded Domestic and International Program FTEs (pgmFTEs):**

SFU was funded for 17,677 undergraduate full-time equivalent (pgmFTE) in 2008/09. The End-of-Week-3 enrollments indicate that we have achieved 17,898 actual undergraduate pgmFTEs this year (including approximately 69 distance learning FTE's). This represents a 101.3% undergraduate pgmFTE utilization rate.

New student intake targets for 2008/09 were 5,936 (or 468 in summer, 4,386 in fall and 1,082 in spring). However, we admitted 6,312 new students (520 in summer, 4,796 in fall and 996 in spring) or 6% more students thereby exceeding our pgmFTE target.

Unfunded International pgmFTEs:

SFU's internal target for full cost recovery International students was 1,748 FTE's for 2008/09. We achieved 103.7% of this target – International enrollments reached 1,812

FTE's, thus resulting in a surplus 64 FTEs.

In order to meet the above pgmFTE targets, the new International student intake targets were set at **932** for 2008/09 (or 189 in summer, 499 in fall and 244 in spring). Due to good demand from international students, we admitted 116.4% of our intake target or **1085** new international students this year (163, 625 and 297 in each of the three terms). This is 306 more students than the **779** new international students we admitted in 2007/08.

2009/10 Undergraduate Enrollment Targets

As shown in the university enrolment plan, the 2009/10 undergraduate funded FTE target for domestic students is **17,592** pgmFTEs. Our international FTE target for 2009/10 is **1,759** which is approximately 10% of domestic funded FTEs in compliance with Senate's approved target for international students. Roughly 89% of the FTEs will be generated by students who continue at SFU from previous semesters, and the remainder would have to be made up by new students admitted in 2009/10. Based on the university and faculty enrollment targets in the enrollment plan, Institutional Research and Planning has estimated that SFU will need to admit **5,467** new *domestic* and **608** new *international* students in 2009/10. (See Tables 1 and 2 attached.)

Table 1: 2009/10 Total Enrollment and New Intake Targets

Faculty	Program FTE Targets		New Student Intake Targets	
	Domestic	International	Domestic	International
APSC	1,389	200	424	53
ARTS	7,315	710	2,626	324
BUS	2,246	466	285	80
FCAT	1,672	186	425	78
EDUC	1,001	2	360	6
Environment	346	9	77	3
HSCI	600	18	204	11
SCI	2,949	168	1,066	53
Undeclared/OPL	74	1	-	-
SFU Total	17,592	1,759	5,467	608

Table 2: 2008/09 Actual Enrollment and Actual New Intakes

Faculty	Actual Final Program FTEs		Actual New Student Intake	
	Domestic	International	Domestic	International
APSC	1,309	198	490	149
ARTS	7,798	758	3,289	530
BUS	2,300	488	586	240
FCAT	1,715	158	431	63
EDUC	977	3	320	4
Environment	343	9	55	3
HSCI	448	20	216	18
SCI	2,929	178	924	77
Undeclared/OPL	79	1	3	2
SFU Total	17,898	1,812	6,312	1,085

Note: Column totals may not exactly sum up due to rounding.

Appendix: Proposed Admission Targets 2009/10

Table D1: 2009/10 Proposed Intake Targets for Undergraduate New Domestic Registrants by Faculty, Basis of Admission and Semester (Headcount)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	6	10	15	31	267	45	44	356	10	13	14	37	283	68	73	424
FASS	14	175	80	269	885	450	475	1,810	60	314	173	547	959	939	728	2,626
BUS	1	6	7	14	215	8	23	246	5	13	7	25	221	27	37	285
FCAT	4	7	3	14	275	21	67	363	6	25	17	48	285	53	87	425
EDUC	0	0	21	21	29	6	173	208	0	8	123	131	29	14	317	360
ENV	0	8	0	8	23	17	10	50	0	9	10	19	23	34	20	77
HEALTH	3	6	8	17	117	26	24	167	6	6	8	20	126	38	40	204
SCIENCE	4	32	22	58	793	60	67	920	20	33	35	88	817	125	124	1,066
UNIV	32	244	156	432	2,604	633	883	4,120	107	421	387	915	2,743	1,298	1,426	5,467

FY0910	Target	Projected	Surplus/ Shortfall
APSC	1,389	1,416	27
FASS	7,315	7,320	5
BUS	2,246	2,251	5
FCAT	1,672	1,678	6
EDUC	1,001	1,002	1
ENV	346	358	12
HEALTH	600	617	17
SCIENCE	2,949	2,949	0
UNSPEC	74	0	(74)
TOTAL	17,592	17,594	2

Table I1: 2009/10 Proposed Intake Targets for Undergraduate New International Registrants by Faculty, Basis of Admission and Semester (Headcount)

FY0910	1094				1097				1101				FY0910			
	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL	BC12	BCCOL	OTHER	TOTAL
APSC	2	2	5	9	8	5	21	34	1	3	6	10	11	10	32	53
FASS	2	36	17	55	31	70	69	170	7	58	34	99	40	164	120	324
BUS	0	3	6	9	18	11	22	51	1	9	10	20	19	23	38	80
FCAT	0	6	3	9	12	10	30	52	0	11	6	17	12	27	39	78
EDUC	0	0	0	0	1	0	1	2	0	0	4	4	1	0	5	6
ENV	0	0	1	1	1	0	1	2	0	0	0	0	1	0	2	3
HEALTH	0	0	0	0	4	1	6	11	0	0	0	0	4	1	6	11
SCIENCE	2	3	2	7	14	7	12	33	1	5	7	13	17	15	21	53
UNIV	6	50	34	90	89	104	162	355	10	86	67	163	105	240	263	608

FY0910	Target	Projected	Surplus/ Shortfall
APSC	200	203	3
FASS	710	713	3
BUS	466	467	1
FCAT	186	188	2
EDUC	2	2	0
ENV	9	13	4
HEALTH	18	20	2
SCIENCE	168	169	1
UNSPEC	1	0	(1)
TOTAL	1,760	1,775	15

2009/10 PgmFTE