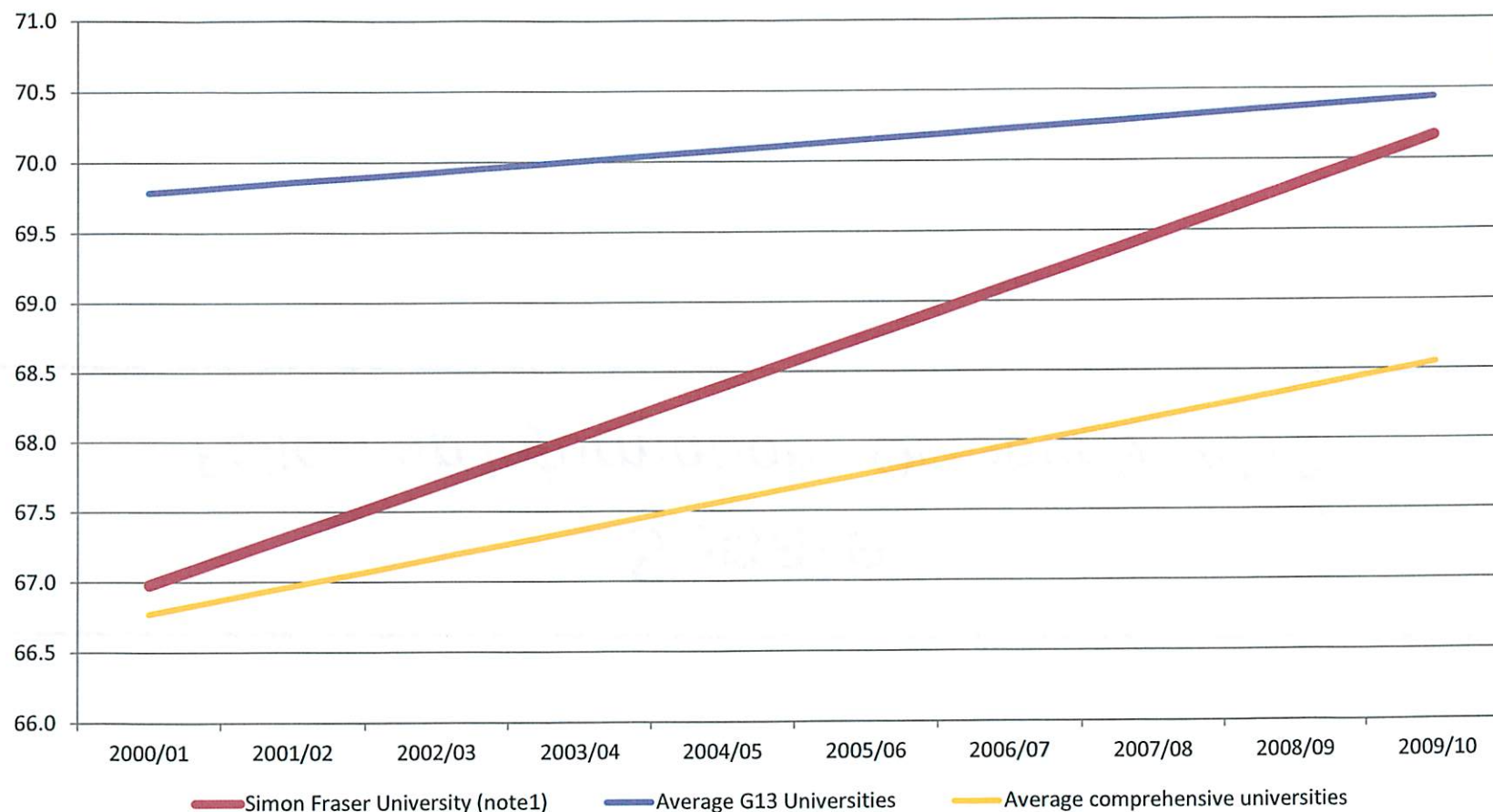


The logo for Simon Fraser University (SFU) is located in the top left corner. It consists of a solid red square with the letters "SFU" in white, bold, sans-serif font.

Senate

Follow up information: October 9, 2012

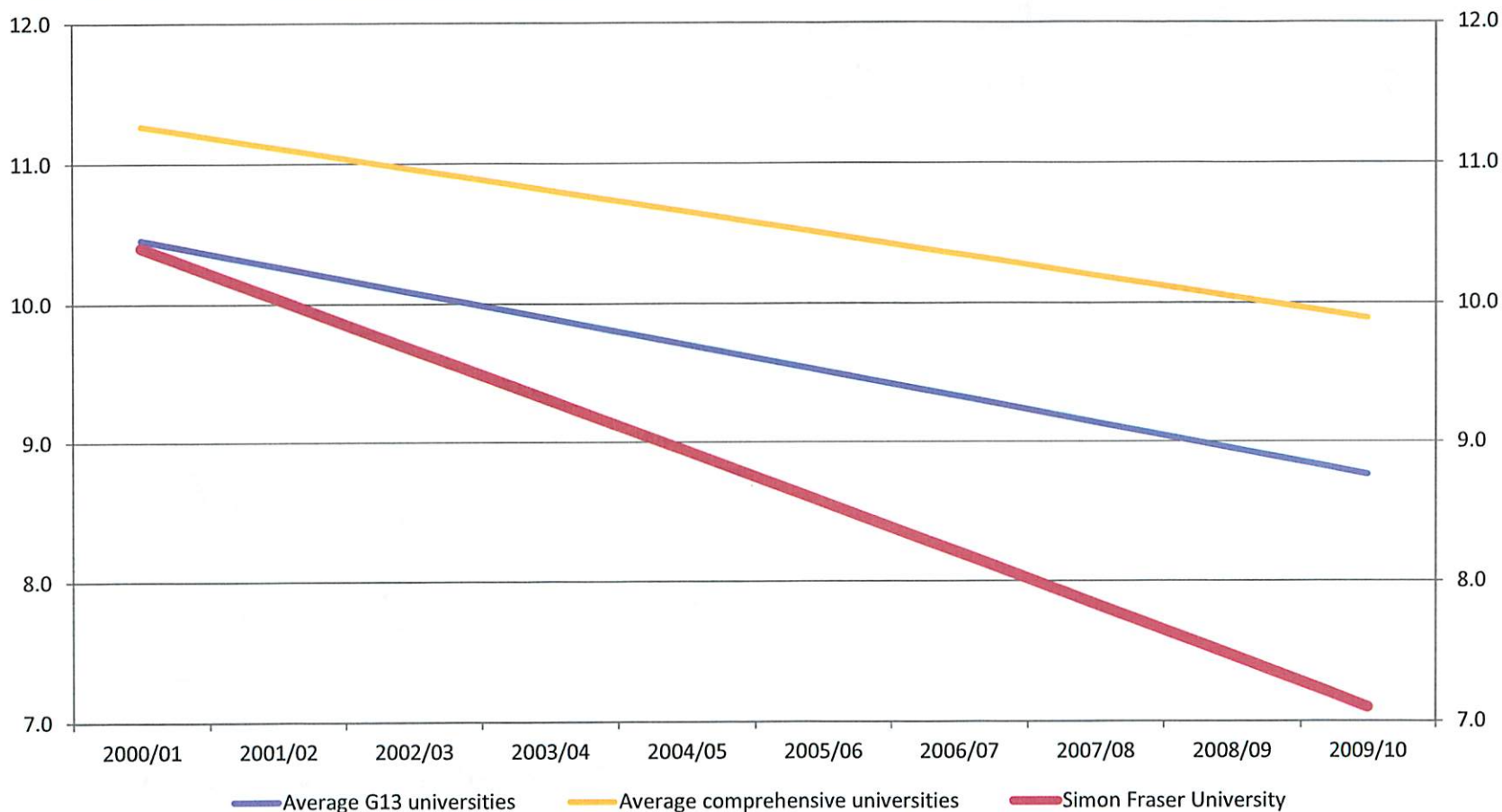
Academic-related expenses as a % of operating expenses



Data source: CAUBO data has been used to chart the trend-line of Academic-related operating expenses as a percentage of total operating expenses. The Academic category has been aggregated reflecting CAUBO's functional categories of:

- Instruction and Non-Sponsored Research
- Non-credit Instruction
- Student Services (including Scholarships, Bursaries and Awards)

Administrative & General expenses as a % of operating expenses

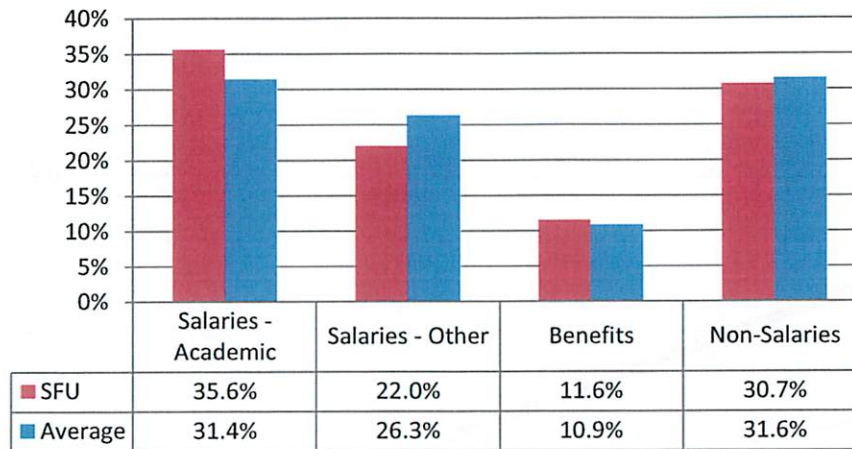


Data source: CAUBO data has been used to chart the trend-line of Administrative & General-related operating expenses as a percentage of total operating expenses. This functional category is defined by CAUBO and represents SFU costs included in the following portfolios:

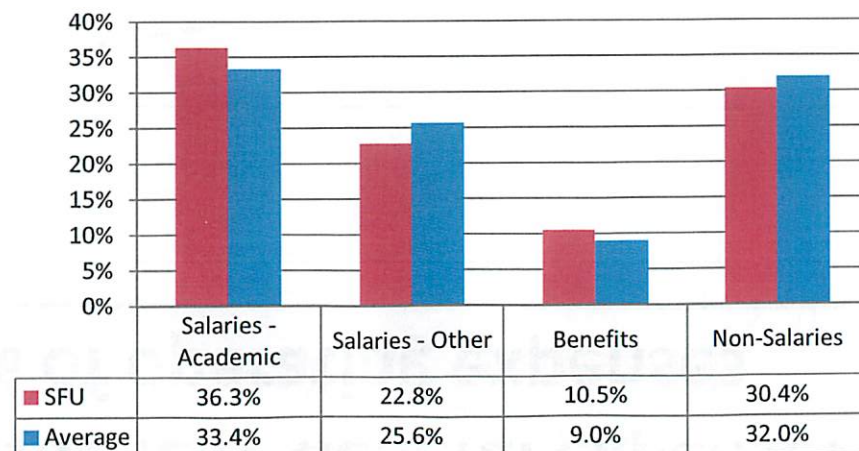
- President's Office
- VP Legal
- VP Finance & Administration, excluding IT Services and Facilities.
- VP Advancement & Alumni Engagement
- University-wide expenses

Expenses as a % Total

2009-10 Costs as a % of Total Costs



2000-01 Costs as a % of Total Costs



Data source: CAUBO data has been used to chart the operating, specific purpose and research expenses as a percentage of total expenses in those funds.