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MEMORANDUM

ATTENTION **Senate**

FROM Peter Keller, VP, Academic and Provost and Chair, Senate Committee on Enrollment Management and Planning

RE Enrollment Plan 2018/2019; Undergraduate Admission Targets for 2018/2019

DATE February 15, 2018

Action undertaken by the Senate Committee on Enrollment Management and Planning at its meeting of February 14, 2018 gives rise to the following motions:

Motion 1:

That Senate approve and recommend to the Board of Governors the 2018/2019 Enrollment Plan attached as Appendix A to document titled *For SENATE March 5, 2018*.

Motion 2:

That Senate approve and recommend to the Board of Governors the 2018/2019 DOMESTIC undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C1 in Appendix C.

Motion 3:

That Senate approve and recommend to the Board of Governors the 2018/2019 INTERNATIONAL undergraduate admission targets to each Faculty, by semester and basis of admission category as indicated in Table C2 in Appendix C.

For Senate March 5, 2018

**Simon Fraser University
Senate Committee on Enrolment Management and Planning (SCEMP)**

2017/18 Undergraduate Enrolment Summary

2017/18 Funded Domestic Program FTEs (pgmFTEs):

SFU was funded for **16,954** undergraduate full-time equivalents (pgmFTE) in 2017/18 including Co-op FTEs. In line with the Ministry's targets, SFU Enrolment Plan pgmFTEs target for 2017/18 was **18,484** pgmFTEs and we achieved **18,239** pgmFTEs or a surplus of 7.6% (1,285) above the Ministry's funded target. Our enrollment planning is done in terms of pgmFTEs excluding Co-op. In 2017/18 we set a target of **17,113** and the End-of-Week-3 enrolments indicate that we have achieved **16,823** actual undergraduate pgmFTEs this year. This represents 98% of the 2017/18 undergraduate pgmFTEs plan of 17,113 as shown in section **6p** of the SFU Enrolment Plan (see Appendix A). Graph 1A compares the 2017/18 funded domestic pgmFTE targets with actuals for SFU faculties.

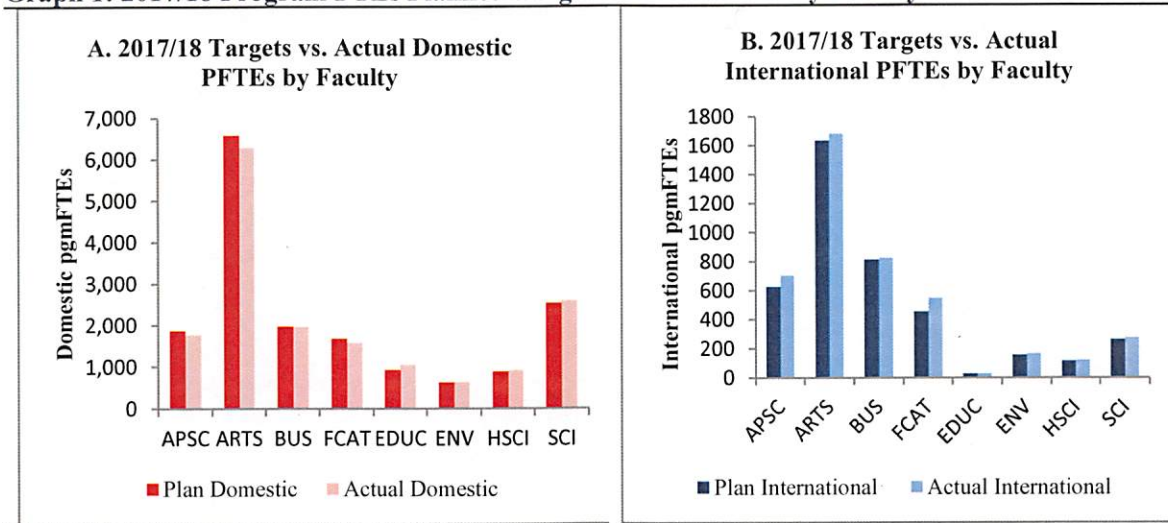
New Domestic Student Intake: New domestic student intake targets for 2017/18 were **5,479** (or 409 in summer, 4,362 in fall and 708 in spring). However, we admitted **5,231** new students (374 in summer, 3,988 in fall and 851 in spring) or 95% of our new domestic intake target. (See Table 1 for 2017/18 Senate Approved Plan for undergraduate domestic and international enrolments and new intake targets and Table 2 for 2017/18 actual enrolments and new intakes by Faculty. Appendix B provides further details of new undergraduate domestic and international student intake targets and actuals for 2017/18).

Table 1: 2017/18 Plan Enrolment and New Student Intake Targets

Faculty	2017/18 Program FTE Targets (Plan)		New Student Intake Targets	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,880	626	589	194
ARTS	6,593	1,634	2,446	538
BUS	1,975	815	508	224
FCAT	1,683	453	505	150
EDUC	938	28	218	1
ENV	630	155	218	66
HSCI	887	115	217	49
SCI	2,528	260	778	81
USPEC/OPL	0	0	0	0
SFU Total	17,113	4,086	5,479	1,303

Table 2: 2017/18 Actual Enrolment and New Student Intakes

Faculty	2017/18 Actual Program FTE		Actual New Student Intake	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,775	703	562	229
ARTS	6,292	1,683	2,251	530
BUS	1,964	827	481	246
FCAT	1,583	549	365	183
EDUC	1,055	29	339	0
ENV	639	167	183	81
HSCI	918	121	214	42
SCI	2,594	275	818	83
USPEC/OPL	2	0	0	0
SFU Total	16,823	4,355	5,213	1,393

Graph 1: 2017/18 Program FTEs Planned Targets versus Actuals by Faculty

2017/18 International Program FTEs and New International Student Intake: SFU's internal target for full cost recovery international students was **4,086** pgmFTE's (excluding Co-op) for 2017/18 (or 19.3% of the total undergraduate student target). The actual international student enrolment is **4,355** pgmFTEs which equals 20.6% of our undergraduate student enrolment. We achieved 106.6% of the international target, or a surplus of 269 FTEs. See Graph 1B for international pgmFTE targets against actuals for SFU faculties.

In order to meet the above pgmFTE targets of **4,086**, the total new international student intake target was set at **1,303** for 2017/18 (281 in summer, 556 in fall and 466 in spring). We were able to admit 107% of the 2017/18 intake target or **1,393** new international students (405, 606 and 382 in each of the three terms). The actual intake of new international students was 21% above target during the summer and fall of 2017. Hence a decision was made not to accept new international applications for spring 2018 from high schools, post-secondary transfers and other categories, but only admit new students from FIC as per our contractual obligation.

New Student Intake Trends: The new intake targets for each semester are determined by first allocating FTE target to accommodate undergraduate students continuing from previous semesters. Expected retention rates and course loads are forecasted based on available information as of February of the year and past history. The remaining pgmFTE target determines how many new students are to be admitted. There must be student demand to fill the pgmFTEs and new intake targets. Starting in 2012/13, basis of admission targets were identified for three new groups: 1) Secondary (which includes high school students from BC, Canada and abroad); 2) Postsecondary (which includes FIC¹ and other college transfers both within and outside BC, university transfers, CEGEP and students from technical institutes); and 3) Other (which includes all other admission categories including mature students, degree holders, special entry, visiting, concurrent studies, etc.).

Over the years, SFU has done well in meeting targets for new intakes and for pgmFTEs (Table 3 and Graph 2). The differences between pgmFTE and new intake targets and actual outcomes were particularly high in the case of international students during 2010/11 to 2012/13. For domestic students, over the last three years, on both pgmFTEs and new intakes we are not able to fully meet our internally set targets partly due to the demographics of declining university-aged population in our catchment areas and also due to increasing competition from teaching- and research-intensive universities. For international

¹ Another category, FIC (for eligible students transferring to SFU from the Fraser International College was added in 2013/14).

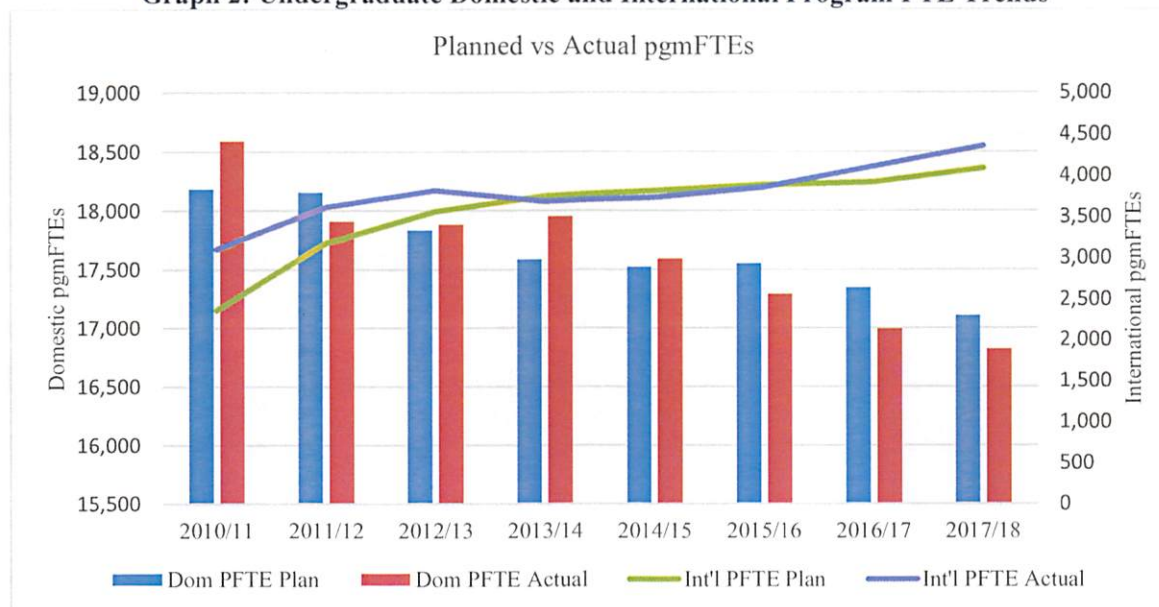
students we have been facing increasing competition over the last few years and did miss targets in both 2014/15 and 2015/16. During 2016/17 and 2017/18, there was high demand from international students as seen in a strong pool of international applicants from high schools, post-secondary transfers and FIC.

Table 3: Undergraduate New Intakes and pgmFTEs (2010/11 – 2017/18)*

Domestic New Intakes	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Target/Senate Approved	5,465	5,303	5,545	5,472	5,256	5,773	5,813	5,479
Actual	5,812	5,186	5,648	5,934	5,437	5,524	5,563	5,213
Difference	347	-117	103	462	181	-249	-250	-266
% difference	6.3%	-2.2%	1.9%	8.4%	3.4%	-4.3%	-4.3%	-4.9%
Dom PFTE Plan	18,185	18,158	17,836	17,587	17,523	17,553	17,348	17,113
Dom PFTE Actual	18,593	17,911	17,884	17,955	17,594	17,299	16,995	16,823
Difference	408	-247	48	368	71	-254	-353	-290
% difference	2.2%	-1.4%	0.3%	2.1%	0.4%	-1.4%	-2.0%	-1.7%
International New Intakes	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
Target/Senate Approved	507	927	962	1,098	1,587	1,641	1,503	1,303
Actual	1,635	1,621	1,124	1,192	1,473	1,499	1,784	1,393
Difference	1,128	694	162	94	-114	-142	281	90
% difference	222.5%	74.9%	16.8%	8.6%	-7.2%	-8.7%	18.7%	6.9%
Int'l PFTE Plan	2,364	3,177	3,560	3,748	3,813	3,885	3,916	4,086
Int'l PFTE Actual	3,103	3,618	3,819	3,685	3,732	3,854	4,109	4,355
Difference	739	441	259	-63	-81	-31	193	269
% difference	31.3%	13.9%	7.3%	-1.7%	-2.1%	-0.8%	4.9%	6.6%

*2011/12 is the first year that new intakes are tied to non-Co-op pgmFTEs as per the SFU Enrolment Plan. It is also the year that Co-op is defined as full-time load. Accordingly, the pgmFTEs (plan and actual) indicated for 2011/12 to 2017/18 are for non-Co-op only. The projection of new intakes in prior years was tied to Co-op and non-Co-op pgmFTEs and the pgmFTEs indicated include both Co-op and non-Co-op pgmFTEs for those years.

Graph 2: Undergraduate Domestic and International Program FTE Trends



2018/19 SFU Enrolment Plan

The Simon Fraser University Enrolment Plan (see Appendix A: Key Tables from the 2018/19 SFU Enrollment Plan) indicates *actual* student enrolments from 2012/13 to 2017/18 and *planned* Enrolments from 2018/19 through 2023/24. A brief description of the terms used in the enrolment plan is given below:

- **PFTE:** An undergraduate program FTE (PFTE) is calculated by accumulating all undergraduate units taken by all students in each undergraduate program and dividing by the applicable full-time load for each program.
- **AFTE:** An activity FTE (AFTE) for a Faculty is calculated by multiplying the number of units for every course offered by the Faculty by the number of students in every course and dividing by 30.
- **CO-OP:** a Co-op (Co-operative Education) term is defined as a full load for the purpose of counting undergraduate FTEs starting 2011/12. This definition is consistent with other research universities. The definition of Co-op as full-time was already in effect for graduate students starting 2010/11.²

SFU's Enrolment Planning Strategy:

Undergraduate: With respect to undergraduate enrolment, the 2018/19 planned Co-op and non-Co-op undergraduate pgmFTEs enrolment currently exceeds the Ministry's initial funded pgmFTE enrolment of 16,994 by 1,372 pgmFTEs or 8% (18,366; Section 4p). Our goal had been to bring the domestic enrolment (excluding Co-op) down to the funded levels, and maintain a ratio of international to total undergraduate enrollments at around 20%. However, the additional funding for 320 new domestic undergraduate pgmFTEs and 120 graduate pgmFTEs during 2018/19 to 2021/22 for the Surrey-based Sustainable Energy Engineering Program has provided an opportunity for growth in enrollments. We expect the new funding will result in enrollment growth in energy engineering and related disciplines. (Sections 6p, 7p & 13p of the SFU Enrolment Plan in Appendix A. The detailed Enrollment Plan tables are available at:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>.

Graduate: The enrolment targets for graduate studies are established for Regular and Specialty graduate programs. Regular graduate programs are research-based and generally charge a semester tuition fee, while the Specialty programs are professional-based and generally charge a per credit tuition fee. In 2017/18 SFU received Ministry funding for 2,807 graduate pgmFTEs (including Co-op) and generated a surplus of 1,029 pgmFTEs (37% above funded target). Our goal is to reduce the graduate FTEs over time as these are only partially funded by the Ministry of Advanced Education, Skills and Training. However, due to high demand for graduate programs, we are projecting to maintain a total target of 3,750 pgmFTEs (excluding Co-op) or 3,612 AFTEs (excluding Co-op). The 2018/19 graduate enrollment plan is to generate 3,612 AFTEs including 1,887 AFTEs (excluding Co-op) for Regular and 1,725 AFTEs (excluding Co-op) for Specialty (see details of the plan by faculty in Appendix A Sections 13a & 14a).

² Starting 2011/12, the detailed SFU Enrolment Plan includes new sections where undergraduate Co-op FTEs are reported separately. For example, sections 8p and 9p show only undergraduate domestic and international Co-op FTEs respectively. Sections 6p and 7p contains pgmFTEs without Co-op pgmFTEs and provides the enrolment targets starting 2012/13 and going forward for each Faculty for domestic and international program enrolments, respectively. Sections 4p and 5p provide total pgmFTEs (including Co-op) by faculty and show the actual pgmFTEs totals up to 2017/18 for undergraduate domestic and international enrolments. The actuals going back to 2008/09 have been restated to reflect the 8-Faculty restructure in 2009/10 and the move of ARCH to the Faculty of Environment in 2011/12.

2018/19 Undergraduate Enrolment Targets

As shown in the SFU Enrolment Plan, the 2018/19 undergraduate funded pgmFTE target for domestic students (excluding Co-op FTEs) is **16,950** pgmFTEs (see section 6p of the SFU Enrolment Plan). The proposed international FTE target (excluding Co-op) for 2018/19 is **4,310** which stand at 20.3% of all undergraduate FTEs (see section 7p of the SFU Enrolment Plan). Based on the university and faculty enrolment targets in the Enrolment plan, Institutional Research and Planning has estimated that SFU would need to admit **5,579** domestic and **1,319** international new students. See Table 4 below for a breakdown by faculty.

Table 4: Proposed 2018/19 New Intakes and Program FTEs by Faculty

Faculty	Program FTE Targets (Plan)		New Intake Targets (Headcount)	
	<u>Domestic</u>	<u>International</u>	<u>Domestic</u>	<u>International</u>
APSC	1,855	675	602	181
ARTS	6,240	1,660	2,573	570
BUS	1,975	800	446	238
FCAT	1,560	570	402	153
EDUC	1,150	30	320	5
ENV	650	170	179	51
HSCI	920	125	262	54
SCI	2,600	280	795	67
SFU Total	16,950	4,310	5,579	1,319

Appendix C provides further details of proposed new domestic and international student intake targets for 2018/19 using the basis of admission categories of Secondary, Post-Secondary and Other. Appendix D gives details of new intakes targets for 2018/19 and the predicted GPA cut-off associated with those targets.



KEY TABLES FROM
2018/2019 SFU ENROLLMENT PLAN^{*}

For SENATE March 5, 2018

Recommended for Approval by SCEMP, February 14, 2018

SIMON FRASER UNIVERSITY

ENGAGING THE WORLD

^{*} The full SFU Enrolment Plan is available on this webpage:

<https://www.sfu.ca/irp/enrollments/EnrollmentDashboard/restricted/sfu-enrollment-plan-restricted-access-pdf.html>

SIMON FRASER UNIVERSITY ENROLMENT PLAN



Institutional Research and Planning

PROGRAM FTE ENROLLMENT PLAN

LAST UPDATED: Feb/09/2018

Prepared by: Zareen Naqvi

STUDENT LEVEL/FACULTY/SITE	ACTUAL					CURRENT YEAR ACTUAL PLAN		PROJECTIONS					
PROGRAM FTE'S	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
MINISTRY FUNDED PROGRAM FTES													
1p. AVED FUNDED FTE	20,203	20,203	20,102	19,990	19,903	19,761	19,761	19,831	19,941	20,071	20,201	20,201	20,201
BURNABY/VANCOUVER	17,766	17,766	17,665	17,553	17,466	17,324	17,324	17,324	17,324	17,324	17,324	17,324	17,324
SURREY	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,507	2,617	2,747	2,877	2,877	2,877
UNDERGRADUATE	17,682	17,682	17,495	17,316	17,229	16,954	16,954	16,994	17,074	17,174	17,274	17,274	17,274
BURNABY/VANCOUVER	15,682	15,682	15,495	15,316	15,229	14,954	14,954	14,954	14,954	14,954	14,954	14,954	14,954
SURREY	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,040	2,120	2,220	2,320	2,320	2,320
GRADUATE	2,521	2,521	2,607	2,674	2,674	2,807	2,807	2,837	2,867	2,897	2,927	2,927	2,927
BURNABY/VANCOUVER	2,084	2,084	2,170	2,237	2,237	2,370	2,370	2,370	2,370	2,370	2,370	2,370	2,370
SURREY	437	437	437	437	437	437	437	467	497	527	557	557	557
SURPLUS FTE PROJ. (unfunded Func	2,458	2,510	2,227	2,191	2,193	2,314	2,637	2,432	2,341	2,250	2,159	2,068	1,976
UNDERGRAD (see Tbl. 4p)	1,336	1,389	1,253	1,266	1,138	1,285	1,530	1,372	1,281	1,190	1,099	1,008	917
GRADUATE (see Tbl. 7p)	1,122	1,121	974	925	1,056	1,029	1,107	1,060	1,060	1,060	1,060	1,060	1,060

6p. UG DOMESTIC NO COOP (FUNDED)	17,884	17,955	17,594	17,299	16,995	16,823	17,113	16,950	16,939	16,947	16,956	16,865	16,774
BURNABY/VANCOUVER	15,634	15,574	15,188	14,941	14,739	15,088							
SURREY	2,250	2,381	2,406	2,358	2,256	1,734							
APPLIED SCIENCES	1,521	1,627	1,784	1,738	1,766	1,775	1,880	1,855	1,935	2,035	2,135	2,135	2,135
BURNABY/VANCOUVER	1,102	1,160	1,290	1,272	1,324	1,347							
SURREY	420	467	494	466	442	428							
ARTS & SOCIAL SCIENCES	7,204	7,080	6,937	6,735	6,590	6,292	6,593	6,240	6,195	6,150	6,105	6,060	6,016
BURNABY/VANCOUVER	6,759	6,580	6,427	6,253	6,083	6,251							
SURREY	445	500	510	482	508	41							
BUSINESS ADMINISTRATION	1,974	1,968	1,932	1,940	1,915	1,964	1,975	1,975	1,962	1,948	1,935	1,921	1,908
BURNABY/VANCOUVER	1,606	1,584	1,542	1,553	1,581	1,670							
SURREY	367	383	390	387	334	294							
COMMUNICATION, ART & TECHNOLOGY	1,812	1,765	1,719	1,729	1,663	1,583	1,683	1,560	1,548	1,537	1,526	1,514	1,503
BURNABY/VANCOUVER	1,338	1,314	1,277	1,274	1,227	1,175							
SURREY	474	451	442	455	436	408							
EDUCATION	1,130	1,112	1,089	988	990	1,055	938	1,150	1,144	1,137	1,131	1,125	1,118
BURNABY/VANCOUVER	797	776	713	629	655	653							
SURREY	333	336	376	359	335	402							
ENVIRONMENT	587	604	597	650	615	639	630	650	655	660	665	670	675
BURNABY/VANCOUVER	587	604	584	644	610	630							
SURREY	0	0	13	7	5	9							
HEALTH SCIENCES	897	907	888	918	903	918	887	920	917	914	911	908	905
BURNABY/VANCOUVER	885	886	869	887	886	917							
SURREY	12	20	18	31	17	1							
SCIENCE	2,683	2,814	2,568	2,541	2,536	2,594	2,528	2,600	2,583	2,566	2,549	2,532	2,515
BURNABY/VANCOUVER	2,484	2,590	2,407	2,369	2,358	2,443							
SURREY	199	223	162	171	178	151							
UNDECL/OPEN LEARNING	77	80	80	61	16	2	0	0	0	0	0	0	0
BURNABY/VANCOUVER	77	80	80	61	16	2							
SURREY	0	0	0	0	0	0							

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

7p. UG INTL NO COOP (UNFUNDED)	3,819	3,685	3,732	3,854	4,109	4,355	4,086	4,310	4,360	4,410	4,459	4,499	4,539
BURNABY/VANCOUVER	3,506	3,335	3,391	3,498	3,747	4,052							
SURREY	313	350	340	356	362	303							
Intl as % of UG NO COOP	17.6%	17.0%	17.5%	18.2%	19.5%	20.6%	19.3%	20.3%	20.5%	20.6%	20.8%	21.1%	21.3%
APPLIED SCIENCES	490	531	589	623	660	703	626	675	685	695	705	705	705
BURNABY/VANCOUVER	405	401	446	471	502	577							
SURREY	85	130	143	152	159	127							
ARTS & SOCIAL SCIENCES	1,687	1,497	1,516	1,528	1,651	1,683	1,634	1,660	1,680	1,700	1,720	1,740	1,760
BURNABY/VANCOUVER	1,647	1,460	1,486	1,489	1,615	1,682							
SURREY	40	37	30	39	36	1							
BUSINESS ADMINISTRATION	862	850	803	824	809	827	815	800	795	789	783	778	772
BURNABY/VANCOUVER	802	795	758	790	787	791							
SURREY	60	54	45	35	22	37							
COMMUNICATION, ART & TECHNOLOGY	397	411	413	406	457	549	453	570	580	590	600	610	620
BURNABY/VANCOUVER	300	317	313	303	346	443							
SURREY	97	95	100	103	111	106							
EDUCATION	26	31	18	21	30	29	28	30	32	33	35	36	37
BURNABY/VANCOUVER	4	6	4	3	3	2							
SURREY	22	25	14	18	28	27							
ENVIRONMENT	52	66	82	107	134	167	155	170	174	178	182	186	190
BURNABY/VANCOUVER	52	66	81	106	134	166							
SURREY	0	0	0	1	1	1							
HEALTH SCIENCES	62	71	93	103	114	121	115	125	129	133	137	141	145
BURNABY/VANCOUVER	62	71	93	103	114	121							
SURREY	0	1	0	0	0	0							
SCIENCE	241	227	217	242	252	275	260	280	286	292	298	304	310
BURNABY/VANCOUVER	233	219	210	234	247	269							
SURREY	9	8	7	8	5	5							
UNDECL/OPEN LEARNING	1	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0							
SURREY	0	0	0	0	0	0							

Note: Historical data are restated to reflect current Faculty structure. Faculty restructure occurred in 2009/10. ARCH transferred to FENV in 2011/12.

SIMON FRASER UNIVERSITY ENROLMENT PLAN

STUDENT LEVEL/FACULTY/SITE	ACTUAL					CURRENT YEAR		PROJECTIONS					
	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
ACTIVITY FTE'S													
13a. GRAD SPECIALTY NO COOP	1,411	1,442	1,423	1,468	1,560	1,683	1,649	1,725	1,755	1,785	1,815	1,815	1,815
BURNABY/VANCOUVER	1,035	1,055	1,028	1,047	1,136	1,207							
AVED GRAD EXP	207	207	207	207	207	207							
SURREY	376	386	396	422	424	476							
APPLIED SCIENCES	5	18	45	69	80	88	84	135	165	195	225	225	225
BURNABY/VANCOUVER	5	18	45	67	73	71							
SURREY	0	0	0	2	6	16							
ARTS & SOCIAL SCIENCES	167	178	170	167	177	194	169	170	170	170	170	170	170
BURNABY/VANCOUVER	144	142	137	133	135	153							
SURREY	24	36	33	34	42	41							
BUSINESS ADMINISTRATION	418	447	473	505	585	630	657	638	638	638	638	638	638
BURNABY/VANCOUVER	418	439	445	451	510	537							
SURREY	0	8	28	54	75	93							
COMMUNICATION, ART & TECHNOLOGY	36	50	54	58	55	53	48	48	48	48	48	48	48
BURNABY/VANCOUVER	36	50	54	58	55	53							
SURREY	0	0	0	0	0	0							
EDUCATION	688	664	605	584	569	600	573	605	605	605	605	605	605
BURNABY/VANCOUVER	336	321	270	252	268	274							
SURREY	352	342	335	332	301	325							
ENVIRONMENT	0	0	0	6	22	33	39	50	50	50	50	50	50
BURNABY/VANCOUVER	0	0	0	6	22	33							
SURREY	0	0	0	0	0	0							
HEALTH SCIENCES	95	84	77	80	74	87	79	80	80	80	80	80	80
BURNABY/VANCOUVER	95	84	77	80	74	87							
SURREY	0	0	0	0	0	0							
SCIENCE	1	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	1	0	0	0	0	0							
SURREY	0	0	0	0	0	0							
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0							
SURREY	0	0	0	0	0	0							
14a. GRAD REGULAR NO COOP	1,923	1,867	1,845	1,791	1,803	1,879	1,889	1,887	1,887	1,887	1,887	1,887	1,887
BURNABY/VANCOUVER	1,688	1,655	1,645	1,581	1,592	1,663							
AVED GRAD EXP	254	254	254	254	254	254							
SURREY	234	212	200	210	211	216							
APPLIED SCIENCES	296	283	284	275	276	294	303	300	300	300	300	300	300
BURNABY/VANCOUVER	210	197	199	190	195	217							
SURREY	87	86	85	85	81	77							
ARTS & SOCIAL SCIENCES	484	456	449	436	423	462	431	445	445	445	445	445	445
BURNABY/VANCOUVER	467	452	438	423	412	453							
SURREY	17	4	11	13	11	9							
BUSINESS ADMINISTRATION	19	15	15	13	11	11	12	12	12	12	12	12	12
BURNABY/VANCOUVER	19	15	15	13	11	11							
SURREY	0	0	0	0	0	0							
COMMUNICATION, ART & TECHNOLOGY	165	162	166	165	165	163	178	165	165	165	165	165	165
BURNABY/VANCOUVER	87	90	97	95	95	89							
SURREY	78	72	69	70	70	74							
EDUCATION	278	277	276	258	270	290	258	280	280	280	280	280	280
BURNABY/VANCOUVER	238	238	247	221	231	240							
SURREY	41	39	29	37	39	50							
ENVIRONMENT	171	167	160	149	146	149	171	160	160	160	160	160	160
BURNABY/VANCOUVER	171	167	160	149	146	149							
SURREY	0	0	0	0	0	0							
HEALTH SCIENCES	36	46	44	43	48	47	44	45	45	45	45	45	45
BURNABY/VANCOUVER	36	46	44	43	48	47							
SURREY	0	0	0	0	0	0							
SCIENCE	473	461	450	454	464	462	492	480	480	480	480	480	480
BURNABY/VANCOUVER	461	451	445	449	455	457							
SURREY	12	9	5	5	9	5							
UNDECL/OPEN LEARNING	0	0	0	0	0	0	0	0	0	0	0	0	0
BURNABY/VANCOUVER	0	0	0	0	0	0							
SURREY	0	0	0	0	0	0							

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Appendix B

Table B1: 2017/18 New Domestic Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1718	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2017 (1174)				Fall 2017 (1177)				Spring 2018 (1181)				FY1718			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	2	21	18	41	384	91	25	500	5	21	22	48	391	133	65	589
FASS	21	150	42	213	1,354	413	97	1,864	78	243	48	369	1,453	806	187	2,446
BUS	4	17	0	21	413	32	3	448	8	29	2	39	425	78	5	508
FCAT	11	20	6	37	331	67	20	418	12	30	8	50	354	117	34	505
EDUC	0	3	4	7	37	15	89	141	1	6	63	70	38	24	156	218
ENV	1	19	4	24	106	47	7	160	6	22	6	34	113	88	17	218
HEALTH	0	10	3	13	145	24	3	172	11	18	3	32	156	52	9	217
SCIENCE	4	33	16	53	505	110	44	659	19	35	12	66	528	178	72	778
UNIV	43	273	93	409	3,275	799	288	4,362	140	404	164	708	3,458	1,476	545	5,479

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

Pgm FTE's			
FY1718	Projected	Target	Surplus/ Shortfall
APSC	1,882	1,880	2.0
FASS	6,593	6,593	0.6
BUS	1,974	1,975	-0.7
FCAT	1,683	1,683	-0.5
EDUC	939	938	1.4
ENV	629	630	-0.8
HEALTH	887	887	-0.1
SCIENCE	2,525	2,528	-2.7
TOTAL	17,112	17,113	-0.9

Table B2: 2017/18 New Domestic Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

FY1718	NEW DOMESTIC STUDENT INTAKE ACTUALS															
	Summer 2017 (1174)				Fall 2017 (1177)				Spring 2018 (1181)				FY1718			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	5	22	6	33	364	69	28	461	15	38	15	68	384	129	49	562
FASS	34	110	40	184	1,258	329	70	1,657	79	282	49	410	1,371	721	159	2,251
BUS		24	2	26	366	38		404	9	40	2	51	375	102	4	481
FCAT	8	13	3	24	247	28	6	281	18	35	7	60	273	76	16	365
EDUC		3	5	8	40	10	138	188	2	11	130	143	42	24	273	339
ENV	1	13	2	16	91	36	3	130	7	26	4	37	99	75	9	183
HEALTH	1	14	2	17	141	20	4	165	5	22	5	32	147	56	11	214
SCIENCE	7	44	15	66	558	76	68	702	7	36	7	50	572	156	90	818
USPEC/OPL*	0			0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	56	243	75	374	3,065	606	317	3,988	142	490	219	851	3,263	1,339	611	5,213

* USPEC/OPL = unspecified or Open Learning

Pgm FTE's			
FY1718	Actual	Target	Surplus/ Shortfall
APSC	1,775	1,880	-104.8
FASS	6,292	6,593	-300.9
BUS	1,964	1,975	-10.2
FCAT	1,583	1,683	-100.2
EDUC	1,055	938	117.5
ENV	639	630	8.7
HEALTH	918	887	30.3
SCIENCE	2,594	2,528	66.7
USPEC/OPL*	2	0	2.2
TOTAL	16,823	17,113	-290.8

Table B3: 2017/18 New International Student Intake Targets by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
FY1718	Summer 2017 (1174)					Fall 2017 (1177)					Spring 2018 (1181)					FY1718				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	0	31	0	31	5	2	62	25	94	1	2	65	1	69	6	4	158	26	194
FASS	2	9	116	1	128	45	24	131	2	202	7	18	182	1	208	54	51	429	4	538
BUS	1	5	34	0	40	28	6	70	0	104	3	7	70	0	80	32	18	174	0	224
FCAT	2	5	31	0	38	5	3	50	0	58	1	3	50	0	54	8	11	131	0	150
EDUC	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	0	1
ENV	2	5	9	0	16	5	0	18	0	23	0	2	25	0	27	7	7	52	0	66
HEALTH	0	0	10	0	10	5	2	14	0	21	0	1	17	0	18	5	3	41	0	49
SCIENCE	4	10	3	1	18	30	18	2	3	53	5	3	2	0	10	39	31	7	4	81
UNIV	11	34	234	2	281	124	55	347	30	556	17	36	411	2	466	152	125	992	34	1,303

SEC= Secondary School, PSEC=Post-Secondary transfers, FIC= Fraser International College transfers & OTHER= All other admission categories

FY1718	Pgm FTE's		
	Projected	Target	Surplus/Shortfall
APSC	664	626	38.4
FASS	1,641	1,634	6.9
BUS	820	815	5.4
FCAT	499	453	46.0
EDUC	33	28	4.9
ENV	155	155	0.0
HEALTH	120	115	5.7
SCIENCE	259	260	-0.9
TOTAL	4,193	4,086	106.4

Table B4: 2017/18 New International Student Intake Actuals by Faculty, Basis of Admission and Semester - All Campuses (Headcount)

	NEW INTERNATIONAL STUDENT INTAKE ACTUALS																			
FY1718	Summer 2017 (1174)					Fall 2017 (1177)					Spring 2018 (1181)					FY1718				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC		6	50	3	59	25	2	67	17	111	1		58		59	26	8	175	20	229
FASS	3	26	155	4	188	38	25	102	8	173	4	2	162	1	169	45	53	419	13	530
BUS		9	43		52	76	15	58	1	150	2		42		44	78	24	143	1	246
FCAT	3	5	45		53	18	6	42	1	67			63		63	21	11	150	1	183
EDUC					0					0					0	0	0	0	0	0
ENV	2	7	18		27	8	2	10	5	25	1		28		29	11	9	56	5	81
HEALTH		1	10		11	7		10		17	1		13		14	8	1	33	0	42
SCIENCE	1	13		1	15	39	18		7	64		1	3		4	40	32	3	8	83
USPEC/OPL*					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNIV	9	67	321	8	405	211	68	288	39	606	9	3	369	1	382	229	138	978	48	1,393

* USPEC/OPL = unspecified or Open Learning

FY1718	Pgm FTE's		
	Actual	Target	Surplus/Shortfall
APSC	703	626	77.8
FASS	1,683	1,634	48.5
BUS	827	815	12.4
FCAT	549	453	95.4
EDUC	29	28	1.5
ENV	167	155	11.5
HEALTH	121	115	6.5
SCIENCE	275	260	14.7
USPEC/OPL*	0	0	0.4
TOTAL	4,355	4,086	268.8

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Appendix C

Table C1: 2018/19 DOMESTIC Undergraduate Admission Targets to each Faculty, by semester and basis of admission

FY1819	NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2018 (1184)				Fall 2018 (1187)				Spring 2019 (1191)				FY1819			
	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL	SEC	PSEC	OTHER	TOTAL
APSC	5	24	7	36	414	70	28	512	16	24	14	54	435	118	49	602
FASS	39	126	46	211	1,438	376	80	1,894	90	322	56	468	1,567	824	182	2,573
BUS	0	22	2	24	340	35	0	375	8	37	2	47	348	94	4	446
FCAT	9	14	3	26	272	31	7	310	20	38	8	66	301	83	18	402
EDUC	0	2	0	2	22	6	283	311	1	6	0	7	23	14	283	320
ENV	1	13	2	16	89	35	3	127	7	25	4	36	97	73	9	179
HEALTH	1	17	2	20	173	25	5	203	6	27	6	39	180	69	13	262
SCIENCE	7	43	15	65	541	74	66	681	7	35	7	49	555	152	88	795
UNIV	62	261	77	400	3,289	652	472	4,413	155	514	97	766	3,506	1,427	646	5,579

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories

FY1819	% DISTRIBUTION OF NEW DOMESTIC STUDENT INTAKE TARGETS															
	Summer 2018 (1184)				Fall 2018 (1187)				Spring 2019 (1191)				FY1819			
	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Term Total	SEC	PSEC	OTHER	%Fac Total
APSC	0%	0%	0%	6%	81%	14%	5%	85%	30%	44%	26%	9%	72%	20%	8%	11%
FASS	18%	60%	22%	8%	76%	20%	4%	74%	19%	69%	12%	18%	61%	32%	7%	46%
BUS	0%	92%	8%	5%	91%	9%	0%	84%	17%	79%	4%	11%	78%	21%	1%	8%
FCAT	35%	54%	12%	6%	88%	10%	2%	77%	30%	58%	12%	16%	75%	21%	4%	7%
EDUC	0%	100%	0%	1%	7%	2%	91%	97%	14%	86%	0%	2%	7%	4%	88%	6%
ENV	6%	81%	13%	9%	70%	28%	2%	71%	19%	69%	11%	20%	54%	41%	5%	3%
HEALTH	5%	85%	10%	8%	85%	12%	2%	77%	15%	69%	15%	15%	69%	26%	5%	5%
SCIENCE	11%	66%	23%	8%	79%	11%	10%	86%	14%	71%	14%	6%	70%	19%	11%	14%
UNIV	16%	65%	19%	7%	75%	15%	11%	79%	20%	67%	13%	14%	63%	26%	12%	100%

FY1819	Pgm FTE's		
	Projected	Target	Surplus/ Shortfall
APSC	1,856	1,855	0.6
FASS	6,239	6,240	-0.5
BUS	1,975	1,975	0.5
FCAT	1,560	1,560	-0.2
EDUC	1,152	1,150	2.0
ENV	649	650	-0.7
HEALTH	920	920	0.4
SCIENCE	2,600	2,600	-0.3
TOTAL	16,952	16,950	1.7

	NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
FY1819	Summer 2018 (1184)					Fall 2018 (1187)					Spring 2019 (1191)					FY1819				
	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL	SEC	PSEC	FIC	OTHER	TOTAL
APSC	0	2	24	1	27	8	1	60	25	94	0	0	60	0	60	8	3	144	26	181
FASS	8	34	133	6	181	61	32	108	12	213	17	13	145	1	176	86	79	386	19	570
BUS	0	8	37	0	45	66	13	50	1	130	2	7	54	0	63	68	28	141	1	238
FCAT	1	2	37	0	40	7	2	37	0	46	2	3	62	0	67	10	7	136	0	153
EDUC	0	0	0	0	0	3	2	0	0	5	0	0	0	0	0	3	2	0	0	5
ENV	2	6	5	0	13	7	2	8	5	22	1	0	15	0	16	10	8	28	5	51
HEALTH	0	1	10	0	11	10	0	10	0	20	4	5	14	0	23	14	6	34	0	54
SCIENCE	1	10	0	1	12	31	14	0	6	51	0	1	3	0	4	32	25	3	7	67
UNIV	12	63	246	8	329	193	66	273	49	581	26	29	353	1	409	231	158	872	58	1,319

Note: Faculties will have the option to exceed their new international student intake target with students who have attended a secondary school in Canada for a minimum of three years including Grade 12 and have achieved an admission average that exceeds the cut-off admission average for domestic students. Decisions will be made by the Registrar and Executive Director Student Enrolment.

FY1819	Pgm FTE's		
	Projected	Target	Surplus/ Shortfall
APSC	677	675	1.7
FASS	1,661	1,660	0.7
BUS	799	800	-1.3
FCAT	593	570	22.8
EDUC	30	30	0.5
ENV	170	170	0.2
HEALTH	123	125	-1.9
SCIENCE	280	280	0.4
TOTAL	4,333	4,310	23.1

	%DISTRIBUTION OF NEW INTERNATIONAL STUDENT INTAKE TARGETS																			
FY1819	Summer 2018 (1184)					Fall 2018 (1187)					Spring 2019 (1191)					FY1819				
	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHER	%Term Total	SEC	PSEC	FIC	OTHE R	%Fac Total
APSC	0%	7%	89%	4%	15%	9%	1%	64%	27%	52%	0%	0%	100%	0%	33%	4%	2%	80%	14%	14%
FASS	4%	19%	73%	3%	32%	29%	15%	51%	6%	37%	10%	7%	82%	1%	31%	15%	14%	68%	3%	43%
BUS	0%	18%	82%	0%	19%	51%	10%	38%	1%	55%	3%	11%	86%	0%	26%	29%	12%	59%	0%	18%
FCAT	3%	5%	93%	0%	26%	15%	4%	80%	0%	30%	3%	4%	93%	0%	44%	7%	5%	89%	0%	12%
EDUC	0%	0%	0%	0%	0%	60%	40%	0%	0%	100%	0%	0%	0%	0%	0%	60%	40%	0%	0%	0%
ENV	15%	46%	38%	0%	25%	32%	9%	36%	23%	43%	6%	0%	94%	0%	31%	20%	16%	55%	10%	4%
HEALTH	0%	9%	91%	0%	20%	50%	0%	50%	0%	37%	17%	22%	61%	0%	43%	26%	11%	63%	0%	4%
SCIENCE	8%	83%	0%	8%	18%	61%	27%	0%	12%	76%	0%	25%	75%	0%	6%	48%	37%	4%	10%	5%
UNIV	4%	19%	75%	2%	25%	33%	11%	47%	8%	44%	6%	7%	86%	0%	31%	18%	12%	66%	4%	100%

Table D1: 2018/19 New Domestic Intake Targets and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission

APPENDIX D

DOMESTIC															
Summer 2018 (1184)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	5	90%+	2	80%	7	24	2.90	19	2.50	23	7	2.60	3	2.50	6
FASS	39	80%	18	80%	18	126	2.50	85	2.50	85	46	2.50	9	2.50	9
BUS	0	BBA	0	BBA	0	22	BBA	22	BBA	22	2	BBA	2	BBA	2
FCAT	9	80%	5	80%	5	14	2.50	10	2.50	10	3	2.50	3	2.50	3
EDUC	0	-	0	80%	0	2	3.00	2	2.50	6	0	-	0	2.50	3
ENV	1	-	0	80%	0	13	2.50	10	2.50	10	2	2.50	0	2.50	0
HEALTH	1	-	0	80%	0	17	2.60	8	2.50	9	2	3.00	0	2.50	1
SCIENCE	7	86%	5	80%	6	43	2.70	21	2.50	30	15	3.00	2	2.50	13
TOTAL	62		30		36	261		177		195	77		19		37

Fall 2018 (1187)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	414	86%	374	80%	461	70	2.70	55	2.50	60	28	2.60	19	2.50	19
FASS	1,438	80%	1,161	80%	1,161	376	2.50	293	2.50	293	80	2.50	12	2.50	12
BUS	340	BBA	340	BBA	340	35	BBA	35	BBA	35	0	BBA	0	BBA	0
FCAT	272	80%	218	80%	218	31	2.50	22	2.50	22	7	2.90	3	2.50	6
EDUC	22	90%+	24	80%	55	6	3.00	9	2.50	14	283	2.80	146	2.50	165
ENV	89	80%	80	80%	80	35	2.50	28	2.50	28	3	2.50	0	2.50	0
HEALTH	173	86%	152	80%	206	25	2.60	17	2.50	21	5	2.90	3	2.50	4
SCIENCE	541	86%	503	80%	641	74	2.70	68	2.50	72	66	3.00	5	2.50	69
TOTAL	3,289		2,852		3,162	652		527		545	472		188		275

Spring 2019 (1191)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	16	86%	15	80%	31	24	3.40	37	2.50	71	14	2.90	9	2.50	9
FASS	90	80%	54	80%	54	322	2.50	289	2.50	289	56	2.50	17	2.50	17
BUS	8	BBA	8	BBA	8	37	BBA	37	BBA	37	2	BBA	2	BBA	2
FCAT	20	80%	11	80%	11	38	2.50	38	2.50	38	8	2.80	3	2.50	6
EDUC	1	89%	1	80%	1	6	3.10	6	2.50	16	0	-	0	2.50	161
ENV	7	80%	7	80%	7	25	2.80	26	2.50	36	4	2.80	1	2.50	4
HEALTH	6	86%	4	80%	6	27	2.60	18	2.50	18	6	2.90	5	2.50	6
SCIENCE	7	86%	2	80%	4	35	2.70	22	2.50	22	7	3.00	4	2.50	6
TOTAL	155		102		122	514		473		527	97		41		211

Note: The estimates of new intake headcounts in columns 3 & 5 above are based on numbers and admission averages in terms 1174, 1177 & 1181 for each BOA category, respectively.

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories; BBA = Broad Based Admission

2018/19 DOMESTIC New Intake Targets by BOA

FACULTY	2018/19 DOMESTIC PFTES						
	SEC	PSEC	OTHER	TOTAL	Projected	Target	Surplus/S hortfall
APSC	435	118	49	602	1,856	1,855	0.6
FASS	1,567	824	182	2,573	6,239	6,240	-0.5
BUS	348	94	4	446	1,975	1,975	0.5
FCAT	301	83	18	402	1,560	1,560	-0.2
EDUC	23	14	283	320	1,152	1,150	2.0
ENV	97	73	9	179	649	650	-0.7
HEALTH	180	69	13	262	920	920	0.4
SCIENCE	555	152	88	795	2,600	2,600	-0.3
Total	3,506	1,427	646	5,579	16,952	16,950	1.7

Table D2: 2018/19 New International Intake Targets and Estimated GPA Cut-offs by Faculty, Term and Basis of Admission

INTERNATIONAL															
Summer 2018 (1184)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	0	-	0	80%	10	2	3.50+	6	2.50	15	1	3.50+	3	2.50	3
FASS	8	-	0	80%	0	34	2.90	32	2.50	51	6	2.80	2	2.50	2
BUS	0	BBA	0	BBA	0	8	BBA	8	BBA	8	0	BBA	0	BBA	0
FCAT	1	90%+	1	80%	1	2	3.10	2	2.50	2	0	-	0	2.50	0
EDUC	0	-	0	80%	0	0	-	0	2.50	0	0	-	0	2.50	0
ENV	2	87%	1	80%	1	6	2.70	2	2.50	4	0	-	0	2.50	0
HEALTH	0	-	0	80%	0	1	3.00	1	2.50	3	0	-	0	2.50	0
SCIENCE	1	-	0	80%	0	10	2.90	10	2.50	12	1	3.00	1	2.50	1
TOTAL	12		2		12	63		61		95	8		6		6

Fall 2018 (1187)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	8	90%+	45	80%	105	1	3.50+	3	2.50	45	25	3.0/ZU	25	2.5/ZU	25
FASS	61	88%	63	80%	108	32	3.00	33	2.50	78	12	2.80	1	2.50	1
BUS	66	BBA	66	BBA	66	13	BBA	13	BBA	13	1	BBA	1	BBA	1
FCAT	7	90%+	18	80%	53	2	3.50+	5	2.50	26	0	-	0	2.50	2
EDUC	3	90%+	1	80%	14	2	-	0	2.50	0	0	-	0	2.50	1
ENV	7	87%	8	80%	12	2	2.90	2	2.50	6	5	3.30	0	2.50	3
HEALTH	10	89%	9	80%	18	0	-	0	2.50	0	0	-	0	2.50	0
SCIENCE	31	90%+	35	80%	70	14	3.20	14	2.50	27	6	3.50+	0	2.50	5
TOTAL	193		245		446	66		70		195	49		27		38

Spring 2019 (1191)															
FACULTY	SEC					PSEC					OTHER				
	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4	1. New Intakes Targets	2. Predicted highest GPA for Target	3. Predicted Reg'd using GPA in 2	4. Minimum GPA level	5. Predicted Reg'd using GPA in 4
APSC	0	-	0	80%	2	0	-	-	2.50	20	0	3.50+	3	2.50	13
FASS	17	88%	12	80%	12	13	3.00	28	2.50	58	1	-	-	2.50	0
BUS	2	BBA	2	BBA	2	7	BBA	7	BBA	7	0	BBA	0	BBA	0
FCAT	2	90%+	2	80%	4	3	3.50+	7	2.50	8	0	-	0	2.50	1
EDUC	0	-	0	80%	0	0	-	0	2.50	0	0	-	0	2.50	0
ENV	1	-	0	80%	0	0	2.90	1	2.50	4	0	-	0	2.50	1
HEALTH	4	-	0	80%	0	5	3.00	1	2.50	2	0	-	0	2.50	0
SCIENCE	0	90%+	3	80%	3	1	3.20	2	2.50	2	0	-	0	2.50	0
TOTAL	26		19		23	29		46		101	1		3		15

Note: The estimates of new intake headcounts in columns 3 & 5 above are based on numbers and admission averages in terms 1174, 1177 & 1181 for each BOA category, respectively.

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories; BBA = Broad Based Admission

FRASER INTERNATIONAL COLLEGE (FIC) projections FY1819

FACULTY	Summer 2018 (1184)	Fall 2018 (1187)	Spring 2019 (1191)	FIC Total
APSC	24	60	60	144
FASS	133	108	145	386
BUS	37	50	54	141
FCAT	37	37	62	136
EDUC	0	0	0	0
ENV	5	8	15	28
HEALTH	10	10	14	34
SCIENCE	0	0	3	3
UNSPEC/O	0	0	0	0
Total	246	273	353	872

FIC Actuals 2017/18

FACULTY	Summer 2017 (1174)	Fall 2017 (1177)	Spring 2018 (1181)	FIC Total
APSC	50	67	58	175
FASS	155	102	162	419
BUS	43	58	42	143
FCAT	45	42	63	150
EDUC	0	0	0	0
ENV	18	10	28	56
HEALTH	10	10	13	33
SCIENCE	0	0	3	3
	0	0	0	0
Total	321	288	369	978

2018/19 INTERNATIONAL New Intake Targets by BOA

FACULTY	SEC	PSEC	FIC	OTHER	TOTAL	Projected	Target	Surplus/S hortfall
APSC	8	3	144	26	181	677	675	1.7
FASS	86	79	386	19	570	1,661	1,660	0.7
BUS	68	28	141	1	238	799	800	-1.3
FCAT	10	7	136	0	153	593	570	22.8
EDUC	3	2	0	0	5	30	30	0.5
ENV	10	8	28	5	51	170	170	0.2
HEALTH	14	6	34	0	54	123	125	-1.9
SCIENCE	32	25	3	7	67	280	280	0.4
UNSPEC/OPL	0	0	0	0	0	0	0	0.0
Total	231	158	872	58	1,319	4,333	4,310	23.1

2018/19 INTERNATIONAL PFTEs

SEC= Secondary School, PSEC=Post-Secondary transfers, OTHER= All other admission categories, FIC= Fraser International College

GPA Cutoff for New Student Intakes - 2017/18

Faculty		Domestic					
		Summer 2017		Fall 2017		Spring 2018	
		Post Secondary		Post Secondary		Post Secondary	
		Secondary School	Transfer	Secondary School	Transfer	Secondary School	Transfer (Univ/College)
APSC	CMPT/SOSY	90%	3.00	86%	2.80	86%	3.00
	ENSC/MSE	90%	3.00	88%	2.70	86%	3.00
FASS		80%	2.25/2.50**	80%	2.25/2.40**	80%	2.25/2.40**
BUS		83%+BBA	2.00*	83%+BBA	2.00*	83%+BBA	2.00*
FCAT							
	CMNS	80%	2.50	78%	2.25/2.40**	78%	2.40
	SCA	85%	2.50	80%	2.25/2.40**	80%	2.40
	SIAT	82%	3.00	80%	2.70	80%	3.00
EDUC		90%	3.00	88%	2.90	88%	3.00
ENV		80%	2.25/2.50**	80%	2.25/2.40**	80%	2.25/2.40**
HSCI		86%	2.50	88%	2.60	88%	2.60
SCI		85%	2.50	85%	2.60	90%	3.00

Faculty		International					
		Summer 2017		Fall 2017		Spring 2018***	
		Post Secondary		Post Secondary		Post Secondary	
		Secondary School	Transfer (Univ/College)	Secondary School	Transfer	Secondary School	Transfer
APSC		95%	3.50	95%	4.00	N/A	N/A
FASS		87%	2.80	81%	3.20	N/A	N/A
BUS*		83%+BBA	2.00*	83%+BBA	2.00*	N/A	N/A
FCAT							
	CMNS	90%	3.00	95%	3.50	N/A	N/A
	SCA	90%	3.00	95%	3.50	N/A	N/A
	SIAT	90%	3.50	95%	3.50	N/A	N/A
EDUC		90%	3.00	95%	N/A	N/A	N/A
ENV		84%	2.50	90%	4.00	N/A	N/A
HSCI		90%	3.00	90%	3.50	N/A	N/A
SCI		85%	2.80	90%	3.00	N/A	N/A

Source: Undergraduate Admissions office

*min 2.00 + GPA on 9 req'd courses

** Univ/College

***As the university had fulfilled the international enrollment plan for the year, the application for Spring was not open to international students.