



Senate & Academic Services

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<http://www.sfu.ca/senate/senate-committees/spcsab.html>

MEMORANDUM

ATTENTION Senate

DATE December 16, 2024

FROM Connie Liu, Chair 
Senate Policy Committee on
Scholarships, Awards and Bursaries

PAGES 1/2

RE: Annual Report 2023-2024

I am pleased to submit the Annual Report of the Senate Policy Committee on Scholarships, Awards and Bursaries (SPCSAB) for the fiscal year 2023/2024.

Overview

SPCSAB is the committee charged by Senate with setting policy for the administration of student awards, scholarships, bursaries and other forms of financial aid at SFU. This is primarily for university-administered funding. Three other Senate committees, namely SUAAC (Senate Undergraduate Awards Adjudication Committee), SGAAC (Senate Graduate Awards Adjudication Committee) and SCUH (Senate Committee on University Honors) adjudicate financial awards to students, where adjudication is needed. Financial Aid and Awards is a unit within Student Services, which processes and administers undergraduate scholarships and awards (entrance, athletic, in-course), government student loans (Canadian and US) and needs-based bursary and work-study programs (for both undergraduate and graduate students). The Graduate and Postdoctoral Studies Office is responsible for the support and administration of major graduate entrance scholarships and awards and other internal and donor funded awards for graduate students.

SPCSAB is not responsible for administering budgets for scholarships, awards, work-study or bursary programs. We include for information, reports from both undergraduate (Appendix 1) and graduate studies (Appendix 2) indicating how funds were distributed. Policy decisions by SPCSAB in the 2023-24 period are detailed in Table 1.

Attachments

Table 1

Appendix 1 [Undergraduate Studies – Fiscal Years 2023-2024 – SPCSAB 24-01](#)

Appendix 2 [Graduate Studies – Fiscal Years 2023/2024 – SPCSAB 24-02](#)

Table 1: Actions of SPCSAB

May 2023	Pilot Global Learning Award	SPCSAB approved the Terms of Reference for the pilot Global Learning Award effective Summer 2023 to Fall 2024.
June 2023	SFU Sports Award	SPCSAB approved the new Terms of Reference for the SFU Sports Award for former football students, effective Fall 2023.
July 2023	PhD Research Scholarship	SPCSAB approved revisions to the original motion for #4 and #5 in the Terms of Reference to allow those students who are employed full-time and those who receive a tuition waiver, be eligible to receive the PhD Research Scholarship valued at zero dollars.
	Graduate Fellowship Terms of Reference	SPCSAB approved the revised Terms of Reference for the Graduate Fellowship
September 2023	SFU Indigenous Student Entrance Award	SPCSAB approved the increase in the disbursement value of the SFU Indigenous Undergraduate Student Entrance Award to \$5000 and the revised Terms of Reference, effective Fall 2024.
December 2023	Open Scholarship Program	SPCSAB approved the changes to the CGPA requirement for the Undergraduate Open Scholarship from 3.67 to 3.90 and the dollar value per credit upper maximum from \$110 to \$100, effective Summer 2024.
	Graduate Awards	SPCSAB approved changes to the Terms of Reference for all Graduate Scholarship/Bursary/Awards to read: <i>'the candidate must have a minimum CGPA of 3.00'</i> , effective Fall 2024.
		SPCSAB approved changes to the Terms of Reference for all Graduate Scholarship/Bursary/Awards to read as follows: <i>'Academic units may add additional eligibility and evaluation criteria for their program, provided all additional criteria are appropriately communicated/published to students and approved by Graduate Studies.'</i> , effective Fall 2024.
	Travel & Research Award and the Indigenous Travel Award	SPCSAB approved the changes to the Terms of Reference for the Travel & Research Award and the Indigenous Travel Award to read: <i>'Students cannot hold the Travel & Research Award and the Indigenous Travel Award to cover the same expense'</i> , effective Spring 2024.
	Theses Completion Fellowship	SPCSAB approved the changes to the Terms of Reference for the Thesis Completion Fellowship to read: <i>'students who transferred from a master's to a PhD are eligible to hold the award between the 16th and 24th term, with the count starting at their PhD start date'</i> , effective Spring 2024."



Financial Aid and Awards - Student Services

Disbursement Summary of Funding Administered or Supported through Financial Aid and Awards
Comparative Report: Fiscal Year 2022/2023 vs. 2023/2024

By Program	FY 2022/2023		FY 2023/2024	
	# of Awards Disbursed	Total Disbursements	# of Awards Disbursed	Total Disbursements
Entrance Scholarships and Awards (University funded)	894	\$ 3,927,482	842	\$ 3,978,743
Entrance Scholarships and Awards (Donor Funded)	168	\$ 781,500	163	\$ 808,000
Subtotal - Entrance Scholarships and Awards	1,062	\$ 4,708,982	1,005	\$ 4,786,743
Undergraduate Open Scholarship (University funded)	2,038	\$ 1,923,115	2,181	\$ 1,755,470
In-Course Awards (University funded)	322	\$ 453,500	354	\$ 697,800
In-Course Awards (Donor Funded)	336	\$ 780,347	342	\$ 779,429
In-Course Scholarships (Donor Funded)	498	\$ 891,539	482	\$ 861,040
Subtotal - In-Course Scholarships and Awards	3,194	\$ 4,048,501	3,359	\$ 4,093,739
Athletics Awards (University fundind)	373	\$ 764,200	382	\$ 737,907
Athletics Awards (Donor Funded)	469	\$ 1,052,364	427	\$ 871,656
Subtotal - Athletic Awards	842	\$ 1,816,564	809	\$ 1,609,563
Bursary (Undergraduate - Domestic - University funded)	1,309	\$ 2,593,389	1,443	\$ 2,728,330
Bursary (Undergraduate - International - University funded)	3,468	\$ 5,739,396	2,480	\$ 5,561,303
Bursary (Undergraduate - Donor Funded)	5,791	\$ 2,237,653	5,047	\$ 2,488,317
Bursary (Graduate - Domestic - University funded)	115	\$ 195,078	159	\$ 389,296
Bursary (Graduate - International - University funded)	497	\$ 481,752	647	\$ 816,957
Bursary (Graduate - Donor Funded)	228	\$ 424,601	109	\$ 232,702
Subtotal - Bursaries	11,408	\$ 11,671,869	9,885	\$ 12,216,905
Undergraduate Work-Study Program (University funded)	179	\$ 333,291	287	\$ 595,550
Graduate Work-Study Program (University funded) ^f	60	\$ 133,814	48	\$ 118,796
Subtotal - Work-Study	239	\$ 467,105	335	\$ 714,346
Non-SFU Externally Funded Scholarships, Awards, and Bursaries	619	\$ 1,523,318	638	\$ 1,562,312
TOTAL - UNIVERSITY, DONOR & EXTERNALLY FUNDED	17,364	24,236,339	16,031	24,983,608
STUDENT LOANS AND GRANTS				
StudentAid BC - Federal and Provincial Loans (Full-time and Part-time) *	34,336	\$ 29,469,225	20,711	\$ 51,638,380
StudentAid BC - Federal and Provincial Grants (Full-time and Part-time)	incl. above	\$ 29,071,579	21,749	\$ 28,351,834
StudentAid BC - Provincial Tuition Waiver Program **	68	\$ 179,582	73	\$ 192,436
StudentAid BC - Learning for Future Grant Program ***	0	\$ -	27	\$ 94,500
Subtotal	34,404	\$ 58,720,386	42,560	\$ 80,277,150
Out of Province Loans and Grants	1,523	\$ 5,188,849	1,507	\$ 5,240,309
U.S. Loan Awards	196	\$ 836,966	123	\$ 684,715
Subtotal	1,719	\$ 6,025,815	1,630	\$ 5,925,024
TOTAL - Government-issued Student Financial Assistance	36,123	\$ 64,746,201	44,190	\$ 86,202,174

*There is a significant increase in StudentAid BC loans and grants from FY2022-2023 to FY2023-2024. This is due in part to a change in methodology as well as increases to weekly maximum for CSL (\$210 to \$300) and BCSL (\$140 to \$220) that students can receive.

**Tuition and fee grant disbursements for recognized Former Youth in Care from the Provincial Tuition Waiver Program (PTWP) for students in undergraduate programs

***Learning for Future grant for \$3500 per program year was introduced September 1, 2023 to eligible PTWP students (undergraduate only)

**Disbursement Summary of Funding Administered or Supported through Financial Aid and Awards****Comparative Report: Fiscal Year 2022/2023 vs. 2023/2024**

By Type of Support (University/Donor/External/Government)	FY 2022/2023		FY 2023/2024	
	# of Awards	Total Amount	# of Awards	Total Amount
SCHOLARSHIPS, AWARDS, BURSARIES, WORK-STUDY				
UNIVERSITY FUNDED				
Entrance Scholarships and Awards	894	\$ 3,927,482	842	\$ 3,978,743
Undergraduate Open Scholarship	2,038	\$ 1,923,115	2,181	\$ 1,755,470
In-Course Awards	322	\$ 453,500	354	\$ 697,800
Athletics Awards	373	\$ 764,200	382	\$ 737,907
Bursary (Undergraduate - Domestic)	1,309	\$ 2,593,389	1,443	\$ 2,728,330
Bursary (Undergraduate - International)	3,468	\$ 5,739,396	2,480	\$ 5,561,303
Bursary (Graduate - Domestic)	115	\$ 195,078	159	\$ 389,296
Bursary (Graduate - International)	497	\$ 481,752	647	\$ 816,957
Undergraduate Work-Study Program	179	\$ 333,291	287	\$ 595,550
Graduate Work-Study Program	60	\$ 133,814	48	\$ 118,796
Subtotal - University Funded	9,255	\$ 16,545,017	8,823	\$ 17,380,152
DONOR FUNDED - Annual/Endowed				
Entrance Scholarships and Awards	168	\$ 781,500	163	\$ 808,000
In-Course Awards	336	\$ 780,347	342	\$ 779,429
In-Course Scholarships	498	\$ 891,539	482	\$ 861,040
Athletics Awards	469	\$ 1,052,364	427	\$ 871,656
Bursary - Undergraduate	5,791	\$ 2,237,653	5,047	\$ 2,488,317
Bursary - Graduate	228	\$ 424,601	109	\$ 232,702
Subtotal - Donor Funded (Annual/Endowed)	7,490	\$ 6,168,004	6,570	\$ 6,041,144
SUBTOTAL - UNIVERSITY AND DONOR FUNDED	16,745	\$ 22,713,021	15,393	\$ 23,421,296
NON-SFU EXTERNALLY FUNDED (disbursed by FAA)	619	\$ 1,523,318	638	\$ 1,562,312
TOTAL - UNIVERSITY, DONOR & EXTERNALLY FUNDED	17,364	\$ 24,236,339	16,031	\$ 24,983,608
StudentAid BC				
StudentAid BC - Federal and Provincial Loans (Full-time) *	34,336	\$ 29,469,225	20,528	\$ 51,376,347
StudentAid BC - Federal and Provincial Grants (Full-time)	incl. above	\$ 29,071,579	20,183	\$ 25,637,482
StudentAid BC - Federal and Provincial Loans (Part-time)	incl. above	incl. above	183	\$ 262,033
StudentAid BC - Federal and Provincial Grants (Part-time)	incl. above	incl. above	1,566	\$ 2,714,352
Provincial Tuition Waiver Program **	68	\$ 179,582	73	\$ 192,436
Learning for Future Grant (Started September 1, 2023) ***	0	\$ -	27	\$ 94,500
Subtotal	34,336	\$ 58,540,804	42,560	\$ 80,277,150
Out of Province Loans and Grants	1,523	\$ 5,188,849	1,507	\$ 5,240,309
U.S. Loan Awards	196	\$ 836,966	123	\$ 684,715
Subtotal	1,719	\$ 6,025,815	1,630	\$ 5,925,024
TOTAL - Government-issued Student Financial Assistance	36,055	\$ 64,566,619	44,190	\$ 86,202,174

*There is a significant increase in StudentAid BC loans and grants from FY2022-2023 to FY2023-2024. This is due in part to a change in methodology as well as increases to weekly maximum for CSL (\$210 to \$300) and BCSL (\$140 to \$220) that students can receive.

**Tuition and fee grant disbursements for recognized Former Youth in Care from the Provincial Tuition Waiver Program (PTWP) for students in undergraduate programs

***Learning for Future grant for \$3500 per program year was introduced September 1, 2023 to eligible PTWP students (undergraduate only)



GRADUATE STUDIES
SIMON FRASER UNIVERSITY

**Summary of Graduate Scholarships/Bursaries/Awards (SBA) Base Budget Allocations
Five-Year Overview: Fiscal Years 2020/2021 through 2024/2025**

FY2020/21	+1,000,000
Base Budget - approved by BoG	8,172,580
Adjustments for FY2020/21:	
Add: FIC transfer	2,750,000
Total FY2020/2021 Graduate SBA Budget	10,922,580
<i>FY2020/2021 Graduate Students Unique headcount (based on IRP data)</i>	<u>4,206</u>
FY2021/22	+163,452
Base Budget - approved by BoG	8,336,032
Adjustments for FY2021/22:	
Add: FIC transfer	2,750,000
Total FY2021/2022 Graduate SBA Budget	11,086,032
<i>FY2021/2022 Graduate Students Unique headcount (based on IRP data)</i>	<u>4,309</u>
FY2022/23	+500,000
Base Budget - approved by BoG	8,836,032
Adjustments for FY2022/23:	
Add: FIC transfer	2,750,000
Total FY2022/2023 Graduate SBA Budget	11,586,032
<i>FY2022/2023 Graduate Students Unique headcount (based on IRP data)</i>	<u>4,268</u>
FY2023/24	+2,900,000
Base Budget - approved by BoG	9,236,032
Adjustments for FY2023/24:	
Add: FIC transfer	2,750,000
Add: PhD Research Scholarship funding	2,500,000
Total FY2023/2024 Graduate SBA Budget	14,486,032
<i>FY2023/2024 Graduate Students Unique headcount (based on IRP data)</i>	<u>3,972</u>
FY2024/25	+4,300,000
Base Budget - approved by BoG	13,074,230
Adjustments for FY2023/24:	
Add: FIC transfer	3,211,802
Total FY2024/2025 Graduate SBA Budget	16,286,032



**Financial Summary of Graduate Scholarships/ Bursaries/ Awards (SBA) Budget
Fiscal Year 2023/2024**

BUDGET

Budget Allocation for FY2023/2024
Scholarship funds carryforward surplus from FY2022/2023

14,486,032.00
94,906.31

Total SBA Budget for FY2023/2024

14,580,938.31

EXPENSES (by academic term)

Name of Award (1)	Value of Award	Retroactive Awards ⁽²⁾		Summer 2023		Fall 2023		Spring 2024		Total for FY2023/2024	
		Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Number of Award Payments	Expensed in Term (\$)	Total number of award payments	Total Expensed in FY20/21 (\$)
Graduate Dean Entrance Scholarships	up to \$21,000 annually	0	-	120	730,005.00	98	580,216.00	97	566,193.00	315	1,876,414.00
Graduate Fellowships	varies	3	21,000.00	373	1,970,500.00	550	2,986,500.00	461	1,860,150.00	1,387	6,838,150.00
Graduate Fellowships (Supplements GUSR018)	\$3,500 or \$7,000	1	7,000.00	4	19,800.00	21	128,300.00	12	58,400.00	38	213,500.00
Supervisory Support Award	\$1,000-\$7,000	0	-	1	1,000.00	0	-	0	-	1	1,000.00
President's PhD Scholarship	\$7,000	0	-	12	84,000.00	2	14,000.00	3	21,000.00	17	119,000.00
Special Graduate Entrance Scholarships - General	\$1,000-\$10,000	0	-	14	75,500.00	141	708,850.00	22	106,500.00	177	890,850.00
Provost Scholarships	\$5,000 annually	0	-	8	13,332.00	7	11,671.00	8	13,332.00	23	38,335.00
Travel & Research Awards	varies	22	19,804.00	489	839,722.00	268	403,545.00	170	264,633.00	949	1,527,704.00
Indigenous Graduate Student Travel Award	varies	1	1,000.00	8	4,500.00	1	650.00	5	5,000.00	15	11,150.00
Indigenous Graduate Entrance Scholarship	\$18,000-\$21,000	0	-	9	56,334.00	9	56,333.00	9	57,333.00	27	170,000.00
Dean's Graduate Fellowship	varies	4	14,000.00	2	5,500.00	5	27,985.00	4	37,000.00	15	84,485.00
Thesis Completion Fellowship	\$7,000	0	-	0	-	9	63,000.00	2	14,000.00	11	77,000.00
Three Minute Thesis Prize	\$100-\$1000	9	3,700.00	0	-	1	200.00	7	2,350.00	17	6,250.00
PhD Research Scholarship ⁽³⁾	\$1,800 per term	0	-	0	-	785	1,321,200.00	703	1,265,400.00	1,488	2,586,600.00
Totals		40	66,504.00	1,040	3,800,193.00	1,897	6,302,450.00	1,503	4,271,291.00	4,480	14,440,438.00

Total Expenses in FY2023/2024

14,440,438.00

BALANCE

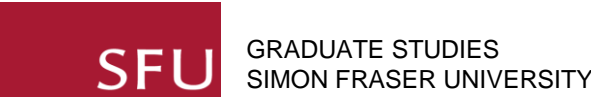
**Additions to Scholarship Account (e.g., GGSF funding, VPR office for Supplemental GF, ODSI, 3MT)
Net Balance at Fiscal Year End (March 31, 2024)**

**186,750.00
327,250.31**

NOTES

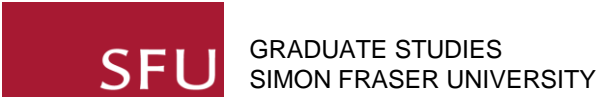
- (1) Some of these scholarships are paid over multiple terms. The total expenses on this report reflects the number of payments made this fiscal year.
(2) Paid within FY2023/24 but related to a previous term outside of the fiscal year
(3) Introduced in Fall 2023

Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2021/2022 through 2023/2024



		FY2021/2022		FY2022/2023		FY2023/2024	
Name and Type of Award (1)	Award Duration/Value (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)
INTERNALLY-FUNDED GRADUATE AWARDS							
Graduate scholarships/fellowships/awards funded by Graduate SBA budget							
Graduate Dean's Entrance Scholarships	varies/multi-year ⁽¹²⁾	412	2,547,503	398	2,442,662	315	1,876,414
Graduate Fellowships	1,000-7,000 ⁽¹¹⁾	1,285	7,010,500	1,254	7,161,000	1,387	6,838,150
Graduate Fellowships Supplemental	3,500-7,000	50	333,500	25	147,000	38	213,500
GPS Graduate Fellowship	3,500-7,000	0	0	1	3,500	0	0
Supervisory Support Award (formerly Dean's Leadership Travel Award)	1,000-7,000	2	7,000	1	7,000	1	1,000
President's PhD Scholarships	7,000	28	196,000	17	119,000	17	119,000
Special Graduate Entrance Scholarships	1,000-10,000	205	900,000	171	757,750	177	890,850
Provost Scholarships (PIF & PPD)	5,000/yr (1-3yrs)	34	54,667	30	50,002	23	38,335
Travel & Research Awards	varies (avg 500)	429	423,120	508	688,807	949	1,527,704
Indigenous Graduate Student Travel Award	varies (avg 700)	2	2,300	14	10,900	15	11,150
Indigenous Graduate Entrance (formerly Graduate Aboriginal Entrance) Scholarship	18,000/yr (2 yrs) 21,000/yr (4 yrs)	31	202,000	31	196,000	27	170,000
Dean's Graduate Fellowship	varies (avg 4,000)	57	188,400	32	151,500	15	84,485
Thesis Completion Fellowship	7,000	6	42,000	0	0	11	77,000
Three Minute Thesis Prize	100-1,000	12	4,700	20	8,000	17	6,250
PhD Research Scholarship ⁽²⁾	1800/term	0	0	0	0	1,488	2,586,600
Total funded by Graduate SBA budget		2,553	11,911,690	2,502	11,743,121	4,480	14,440,438
Graduate scholarships/fellowships funded by Faculties/Schools							
Faculty of Applied Sciences Graduate Fellowships	3,500	23	76,750	27	94,500	30	103,500
Faculty of Arts & Social Sciences	varies	1	2,000	8	13,666	16	32,063
Beedie Graduate Scholarships	varies	18	103,500	38	253,910	42	219,860
Faculty of Communication, Art & Technology Graduate Fellowships	3,500	25	87,500	29	105,000	27	99,500
Faculty of Education Graduate Scholarships	3,500-7,000	0	0	49	319,000	41	358,000
Faculty of Health Sciences Graduate Scholarships	varies	70	152,614	57	123,000	56	141,000
School of Computing Science Graduate Fellowships/Scholarships	3,500-7,000	121	411,000	132	618,000	118	450,000
SFU Research Partnership Scholarship (CERi)	26,340	18	55,000	16	48,000	14	42,000
Graduate Assistance Award in History	1,500	4	6,000	0	0	0	0
Research Grant Stipend ⁽³⁾	Varies	35	205,075	0	0	0	0
School of Environmental Science Scholarship (established 2021)	7,000	3	21,000	6	21,000	6	37,500
Total funded by Faculties/Schools		318	1,120,439	362	1,596,076	350	1,483,423

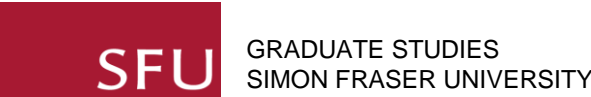
Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2021/2022 through 2023/2024



Name and Type of Award (1)	Award Duration/Value (\$)	FY2021/2022		FY2022/2023		FY2023/2024	
		Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)
Other internally-funded awards							
Donor Awards (supported by endowments & annual donations)	varies	504	2,217,343	533	2,665,417	559	2,735,687
CTEF Graduate Fellowships (supported by Community Trust Endowment Fund) ⁽⁴⁾	7,000	16	112,000	17	119,000	19	133,000
VPR USRA Science	6,000	61	363,000	50	300,000	44	260,182
VPR USRA Social Science and Humanities	3,000-6,000	61	192,750	52	189,000	22	74,269
Other USRA's ⁽⁵⁾	5,000-6,000	4	24,000	4	23,000	4	23,000
Total funded by Other internal sources		646	2,909,093	656	3,296,417	648	3,226,138
TOTAL INTERNALLY-FUNDED GRADUATE AWARDS		3,517	15,941,222	3,520	16,635,614	5,478	19,149,999

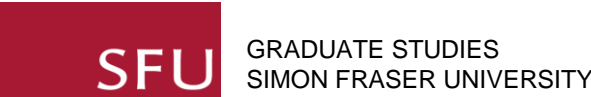
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Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2021/2022 through 2023/2024



		FY2021/2022		FY2022/2023		FY2023/2024	
Name and Type of Award (1)	Award Duration/Value (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)
EXTERNALLY-FUNDED GRADUATE AWARDS							
National scholarships funded by Federal funding agencies							
NSERC Graduate Scholarships	17,500-50,000 (1-4yrs)	199	1,716,997	185	1,620,829	181	1,595,341
SSHRC Graduate Scholarships	17,500-50,000 (1-4yrs)	393	3,350,828	396	3,340,004	373	3,185,019
CIHR Graduate Scholarships	17,500-50,000 (1-4yrs)	69	597,499	82	672,501	82	723,339
Canada Graduate Scholarships-M. Smith Foreign Study Supplements	5,300-6,000	3	18,000	5	30,000	4	24,000
NSERC Undergraduate Student Research Awards	6,000	88	538,500	71	426,000	70	416,588
CIHR Undergraduate Student Research Awards ⁽⁶⁾	6,000	0	0	0	0	1	6,000
Total National scholarships funded by Federal funding agencies		752	6,221,824	739	6,089,334	710	5,944,287
Major scholarships funded by Provincial funding agencies							
BC Graduate Scholarship ⁽⁷⁾	17,500	126	635,000	96	505,000	69	485,838
Total Major scholarships funded by Provincial funding agencies		126	635,000	96	505,000	69	485,838
Other externally-funded awards and grants							
External Awards ⁽⁸⁾	varies	58	543,484	55	432,135	54	454,930
Northern Scientific Training Program Grants	varies	5	19,320	0	0	3	8,217
Centre for Digital Media Scholarships (MDM program) ⁽⁹⁾	varies	144	386,624	116	294,411	131	303,725
NSERC and SSHRC GGSF Expenses ⁽¹⁰⁾	varies	0	0	0	0	11	38,500
Total Other externally-funded awards		207	949,428	171	726,546	199	805,372
TOTAL EXTERNALLY-FUNDED GRADUATE AWARDS							
		1,085	7,806,252	1,006	7,320,880	978	7,235,497
TOTAL GRADUATE AWARD FUNDS EXPENSED BY FISCAL YEAR		4,602	23,747,474	4,526	23,956,494	6,456	26,385,496

Expense Summary of Graduate Award Funds Administered by Dean of Graduate Studies
Three-Year Overview: Fiscal Years 2021/2022 through 2023/2024



		FY2021/2022		FY2022/2023		FY2023/2024	
Name and Type of Award (1)	Award Duration/Value (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)	Number of Award Payments	Total Expenses (\$)

NOTES

- (1) These scholarships are paid over multiple terms. The total expenses on this report reflects the number of payments made this fiscal year.
- (2) Introduced in Fall 2023.
- (3) Research Grant Stipends were implemented as a response to COVID-19 restrictions preventing graduate students from entering Canada
- (4) CTEF - Includes Omics Data Science Initiative GF's (ODSI)
- (5) Other USRA's include: Charles Allard USRA; Dr. Ivor Fleming USRA; Faculty of Science USRA; Grant Sheffer USRA in Physics
- (6) Introduced in 2023
- (7) BC government funding; value increased to \$17,500 in Fall 2023.
- (8) External awards include: SPOR GF's; Queen Elizabeth Scholarships (AUCC)
- (9) MDM scholarships consist of MDM Venture Internship Awards and Centre for Digital Media Scholarships
- (10) The NSERC & SSHRC GGSF expenses consist of reimbursements for grant-matching GF supplements.
- (11) Units may use variable value GF's [\$1,000 - \$7,000]
- (12) Units have the flexibility of using/not using, choosing the value and duration