

## Decommissioning IFPBS Budget System Effective September 30, 2016

Date: July 8, 2016  
Communication #012  
sent via IFPBS mail list

Effective **September 30, 2016**, the Integrated Financial Planning and Budgeting System ("IFPBS") will no longer be available to the budget user community.

### Why is IFPBS being decommissioned?

The Finance Program will implement a series of strategic initiatives to improve service to the community. One of the initiatives is to replace IFPBS with the Oracle Hyperion Planning solution using the new SFU Chart of Accounts (COA). The new Chart of Accounts will be implemented on Oct 3, 2016 and IFPBS will not be updated to reflect the new Chart of Accounts.

### Purpose of this communication

The purpose of this communication is to inform budget system users that the IFPBS system accessed under the **Annual Budget Preparation** section in [myINFO.sfu.ca](http://myINFO.sfu.ca) will only be available until Sept 30, 2016. IFPBS will be decommissioned and replaced with the Hyperion Planning system for the 2017/18 budget cycle.

### Hyperion Planning System Go Live

The Hyperion Planning System will go live in two stages:

- We are **making the system available** on **(Tues) October 11<sup>th</sup>** for our budget users to have an opportunity to familiarize themselves with navigating the new system and to explore the financial and labour Forecasting functionalities of Hyperion Planning.
- Hyperion Planning will launch on **(Mon) November 14<sup>th</sup>** when both the Forecasting and Budgeting functionalities will be available, for our budget users to begin the annual forecast and budget submission process. October month-end close information will be loaded before the system is made available.

There will be additional communication on the Hyperion Go Live stages in the coming months.

### Action to take

If there are any specific IFPBS query data, nVision, or other reports you wish to retain for historical or comparative purposes, you must run and download the various IFPBS queries and reports at a detailed level under the **Annual Budget Preparation** section in [myINFO.sfu.ca](http://myINFO.sfu.ca) **prior to September 30, 2016**, and file for your reference.

### If you have questions

Please contact [FPINFO@sfu.ca](mailto:FPINFO@sfu.ca) with any questions you may have.