***– August:*** *Additional Conference Room Pil*

July 4-6: Project Management Course

July 18: YTD Variance Report – Q1

Conference Room Pilot

June 28

Aug 23

Hyperion online training available

Discovering Hyperion Open House

Sept 19/20 (tbc)

Sept 13 (tbc)

Hyperion User Acceptance Testing begins

 ***July – August:*** *Additional Conference Room Pilots*

July 28 (tbc)

Project and Department Communications meeting

Enter your key dates here

tbc: UPF Continuing Progress Reports

Mid October

 ***Oct 3:*** *IFPBS no longer available*

 October

October

Sept 30 (tbc)

tbc: Budget Review Committee

Hyperion User Acceptance Testing completes

September

September

September

Sept 27

Integration Testing (FINS/HAP/SIMS and 3rd party systems)

Sept 13 -23

Post revised forms

Sept 28

Code all transactions for October transactions with new chart of account values
on forms

*FINS unavailable for upgrade Sept 28 – October 3*

**GO LIVE
New Chart of Accounts/FINS 9.2** Goes Live

Oct 3

October

**Go Live
Hyperion Planning System**

 ***Sept –> October:*** *Community Budget
Consultations*

Oct 18: YTD – Actual Variance Report – Q2
Q2Reports

tbc: Travel Card Program pilot

June 15 &16

July

August

June

June

July 30

July 15

Finance and Community
Stakeholder Meeting

July 19

Conference Room Pilot

June 15– Faculty
June 16- Admin

FAST Interim system ready
(limited use/functionality)

FINS 9.2 online
training available

FINS Testing Sneak Peek

July 5-6

July

June 30: C-Card Program replaces P-Card

COA website and translation tool available

June 30

june

 UPF Continuing Progress Reports due - tbc

 YTD – Actual Variance Report
Q2 – Oct 18

**Finance Department Key Dates**

**Our Key Dates**

Dates that are to be confirmed show as TBC

 Community Budget Consultations continue

FINS 9.2 unavailable (for Upgrade)

September 28 – Oct 2

FINS 9.2 and new Chart of Accounts Live

October 3

**Hyperion Planning Project**

**Finance Community Focused Timeline
as of June 15, 2016**

Discovering Hyperion
(1 hour drop in sessions)

 YTD – Actual Variance Report
Q2 – Oct 18

 UPF Continuing Progress Reports due - tbc

**COA/FINS 9.2 Project**

Hyperion Planning System
Community Go Live

Go Live period

 October 7 (tbc)