

In 2021-2022, SFU expects to receive **\$7,487,450** in RSF grants and **\$1,132,552** in IPG funding.

**RESEARCH SUPPORT FUND OUTCOMES:**

	<b>OBJECTIVES</b>	<b>INDICATORS</b>	<b>TARGET OUTCOMES</b>
<b>FACILITIES</b>	Maintain and create modern, safe, sustainable, and well-equipped research facilities to support knowledge and creation exchange	Number of facilities maintained, supported, and managed	- Provide effective support, management, and maintenance to facilities to ensure high-quality research spaces
<b>RESEARCH RESOURCES</b>	Facilitate research at undergraduate, graduate, and faculty levels by ubiquitous access to research and tools	- Amount and utilization of shared Library facilities and other research resources	- Maintain and increase access to research and tools, including electronic information resources - Optimize resources and support structures to maximize impact
<b>MANAGEMENT &amp; ADMIN</b>	Maintain the effective operation of SFU’s research enterprise by providing a wide range of research administration support mechanisms accessible to all	- Quantity of funded research - Quality of research support and promotion	- Increase quantity and quality of funded research and research support - Increase effectiveness of information systems
<b>REGULATORY REQUIREMENTS</b>	Maintain the highest level of ethical and safe conduct for research	Quantity and quality of compliance with regulatory, financial, and	- Maintain compliance with the Canadian Council on Animal Care and the Tri-Council Policy Statement - On-going regulatory and technical support

		funding agency requirements	
<b>INTELLECTUAL PROPERTY &amp; KNOWLEDGE MOBILIZATION</b>	Transfer the results of our research to the broader society, including policy-makers, civil society leaders and the community, for social and economic benefit	Increase in intellectual property, technology transfer, and knowledge mobilization activity	<ul style="list-style-type: none"> <li>- Quantity and quality of IT/tech transfer activity</li> <li>- Recognition and promotion of SFU research and scholarship</li> </ul>

**INCREMENTAL PROJECT GRANT OUTCOMES:**

<b>IPG PROJECT AREA</b>	<b>PROJECT TITLE</b>	<b>OUTPUT (INVESTMENT OF IPG GRANT FUNDS)</b>	<b>PERFORMANCE OBJECTIVE</b>	<b>PERFORMANCE INDICATOR</b>	<b>TARGET OUTCOME</b>
<b>INFORMATION RESOURCES, INCLUDING DIGITAL RESOURCES, OPEN ACCESS AND DATABASES</b>	Research Administration Information Utility Systems	\$370,000 invested to develop and implement new research administration utility systems	Develop and implement custom-designed software solutions, or utility systems, to improve administrative data, administrative training, statistics and record-keeping, introduce automation, and improve analytics and communication capabilities	<ul style="list-style-type: none"> <li>- Number of new modules/systems designed</li> <li>- Number of new modules/systems implemented</li> </ul>	Design and implement several new modules/systems

<p style="text-align: center;"><b>INNOVATION AND COMMERCIALIZATION ACTIVITIES</b></p>	<p>Strategic Development of Innovation and Commercialization Partnership Support</p>	<p>\$762,552 invested to support development and growth of SFU VPRI's innovation and commercialization-focused units</p>	<p>Increasing SFU's capacity to develop key strategic partnerships, collaborations, and commercialization activities with community stakeholders to maximize innovation and community impact</p>	<ul style="list-style-type: none"> <li>- Development of overall plan and structure</li> <li>- Number of: leads generated, industry partners, government partners, IP policies created/revised, new positions hired, stakeholders actively engaged</li> <li>- Amount of relevant external funds to SFU</li> </ul>	<p>Implementation of overall plan and structure</p> <p>Percentage increase per year for: leads generated, number of industry and government partners, IP policies created/revised, positions hired, stakeholders actively engaged</p> <p>Relevant external funding to SFU</p>
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