

RESEARCH SUPPORT FUND & INCREMENTAL PROJECT GRANT SPENDING, OBJECTIVES, INDICATORS AND OUTCOMES

In 2022-2023, SFU received \$7,221,790 in RSF grants, \$1,078,709 in IPG funds, and an additional \$477,405 in Research Security funds.

RESEARCH SUPPORT FUND OUTCOMES:

	OBJECTIVES	INDICATORS	TARGET OUTCOMES	REPORTED OUTCOMES
FACILITIES	Maintain and create modern, safe, sustainable, and well-equipped research facilities to support knowledge and creation exchange	Number of facilities maintained, supported, and managed	- Provide effective support, management, and maintenance to facilities to ensure high-quality research spaces	RSF successfully contributed to providing SFU facilities with effective support, management and maintenance to ensure high-quality and quantity of research space and technical support. This included support of SFU core facilities, such as the BIO3 Lab, 4D LABS, and ImageTech Lab.
RESEARCH RESOURCES	Facilitate research at undergraduate, graduate, and faculty levels by ubiquitous access to research and tools	- Amount and utilization of shared Library facilities and other research resources	- Maintain and increase access to research and tools, including electronic information resources - Optimize resources and support structures to maximize impact	RSF successfully contributed to maintaining and increasing access to research and tools (such as electronic information resources) and optimizing resources to support structures to maximize impact. Example:

MANAGEMENT & ADMIN	Maintain the effective operation of SFU's research enterprise by providing a wide range of research administration support mechanisms accessible to all	- Quantity of funded research - Quality of research support and promotion	- Increase quantity and quality of funded research and research support - Increase effectiveness of information systems	RSF funding enables SFU to provide researchers with the tools and informational resources necessary to carry out their research programs. One such tool is SFU's Research Expertise Engine (REE), which is a database that has over 46,000 titles authored by SFU researchers, searchable by keyword, author, department or faculty. Target met. RSF supported the quality and quantity of funded research and research support. Example: RSF provides funding for SFU's Institutional Strategic Awards (ISA) staff. These positions help SFU researchers increase success, reduce administrative burden, and to make it possible for the university and SFU faculty to successfully compete for the most significant and prestigious grants, prizes and awards available, such as the Royal Society of Canada (8 SFU researchers were awarded in 2022).
	Maintain the highest level of ethical and	Quantity and quality of compliance with	- Maintain compliance with the Canadian Council on	Story. Target met.

REGULATORY REQUIREMENTS	safe conduct for research	regulatory, financial, and funding agency requirements	Animal Care and the Tri-Council Policy Statement - On-going regulatory and technical support	RSF successfully contributed to compliance with CCAC, Tri-Council Policy Statement, and the quality and quantity of regulatory and technical support. RSF continues to provide support of regulatory bodies. Example: RSF supports staff members who work to ensure SFU's continued compliance with regulatory requirements; such as staff within Animal Care Services and Research Ethics.
INTELLECTUAL PROPERTY & KNOWLEDGE MOBILIZATION	Transfer the results of our research to the broader society, including policymakers, civil society leaders and the community, for social and economic benefit	Increase in intellectual property, technology transfer, and knowledge mobilization activity	- Quantity and quality of IT/tech transfer activity - Recognition and promotion of SFU research and scholarship	RSF successfully contributed to SFU's quantity and quality of IT/tech transfer activity. This funding contributes to positions that help support faculty, graduate students and university researchers in the strategic management of the intellectual property they generate through their inventions. Example: RSF supports SFU's Technology Licensing Office (TLO). TLO helps SFU researchers build effective working relationships with communities, industry, governments, NGOs and non-profits

	to increase the solution capability of SFU innovators.

INCREMENTAL PROJECT GRANT OUTCOMES (including Research Security funds):

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME	REPORTED OUTCOME
INFORMATION RESOURCES, INCLUDING DIGITAL RESOURCES, OPEN ACCESS AND DATABASES	Research Administration Information Utility Systems	\$400,000 invested to develop and implement new research administration utility systems	software solutions, or utility systems, to improve administrative data, administrative training, statistics and record-keeping, introduce automation, and improve analytics and	- Number of new modules/systems implemented - Number of modules/systems refined Indicators as deemed relevant for each system:	implementation of additional systems, several new modules - Measured success of the implemented systems and refinement of the systems	IPG funds contribute to the development and implementation of custom-designed software solutions to improve administrative data, training, statistics, record-keeping, automation, analytic and communication capabilities. These custom-designed solutions were adapted to the need of the system's goals and users, while collectively fitting together as pieces within a greater utility system.

	 Numbers of administrative offices impacted Number of training courses completed 	Metrics outcomes for this project include: - 5 total systems/modules designed - 4 total systems/modules
		For example, SFU's Research Expertise Engine began work on integrating Google Scholar research outputs into researchers' profiles, along with other backend enhancements to
		ensure that the system operated in a secure, efficient manner. An addition to our Canada Research Chair (CRC) system allows us to better track

						information for our CRCs to ensure they are all treated equitably. Our Commitments system saw a few iterations which provides our finance and ISA teams a more reliable way to store and track data over time. The Centres and Institutes system had some changes to its business logic to better keep track of annual reporting to align with our policies.
INNOVATION AND COMMERCIALIZATION ACTIVITIES	Innovation and Commercializatio n Partnership Support	support development and growth of SFU VPRI's innovation and commercialization -focused units	develop key strategic partnerships, collaborations, and commercialization activities with community stakeholders to maximize innovation and community	commercialization and innovation partnerships - Number of: leads generated; industry partners; government	Implementatio n of overall plan and structure - Percentage increase per year for performance indicators	2022 - 2023 was an impressive year for SFU in terms of increasing engagement of university stakeholders around innovation activities; increasing SFU's reputation and credibility as a global innovation leader; developing and implementing

engaged; amount of external funding to SFU facilitated; translational grants submitted/supported; and successful commercialization and innovation grant funding

- Targeted matchmaking events for industry and academics
- Thought leadership and/or program leadership events supported, hosted or delivered by SFU Innovates, SFU VentureLabs, Chang Institute for Entrepreneurship, 4D LABS, the Technology Licensing Office and/or SFU's Partnerships Hub
- Website development/inclusio n to showcase research commercialization at SFU

innovation engagement events and communications: developing internal and external partnerships; and securing outside funds towards advancing our research mobilization and innovation activities. We also made significant progress at growing internal units that provide formal support and resources to researchers for their commercialization activities and industry partnerships and at communicating our innovation. For instance, we expanded service offerings by our Technology Licensing Office to SFU members and created key new spinouts with licensing agreements. We received significant

		The state of the s
		funding for the BC
		Centre for Agritech
		Innovation and SFU's
		Hydrogen Hub. In
		addition, SFU's
		Associate Vice-
		President, Knowledge
		Mobilization and
		Innovation, Dr. Elicia,
		Mane, received the
		2022 Canadian
		Science Policy Centre
		Innovation Policy
		Trailblazer Award,
		and SFU was ranked
		as Canada's number
		one university for
		innovation and for
		industrial
		applications, and was
		ranked number one in
		the world for
		entrepreneurial spirit
		according to the 2022
		World University
		Rankings for
		Innovation (formerly
		known as the World's
		Universities with Real
		Impact rankings).
		Metrics outcomes for
		this project include:

	- Development of an
	overall plan and
	structure to guide
	commercialization
	and innovation
	partnerships (strategy
	overview was
	developed)
	- Number of: leads
	generated (several
	hundred); industry
	partners (131);
	government partners
	(34); IP policies
	created and/or
	revised (IP policy
	revised and endorsed
	by IP Strategy
	Advisory Committee;
	awaiting SFU
	collective bargaining
	process); new
	positions hired (7)
	and stakeholders
	actively engaged
	(1,500+ audiences
	engaged at outreach
	events
); amount of external
	funding to SFU
	facilitated (>\$10
	million);
	translational grants
	submitted/supported

						(5); and successful commercialization and innovation grant funding (3)
						- Targeted matchmaking events for industry and academics (10)
						- Thought leadership and/or program leadership events supported, hosted or delivered by SFU Innovates, SFU VentureLabs, Chang Institute for Entrepreneurship, 4D LABS, the TLO and/or the SPH (~40)
						- Website development/inclusio n to showcase research commercialization at SFU (under development)
Research Security	Structure	\$477,405.06 invested for research security staff and	Start developing staff capacity, internal structure and tools to identify research	information security	Information security office established	Information security staff hired within IT services.