RESEARCH SUPPORT FUND & INCREMENTAL PROJECT GRANT SPENDING, OBJECTIVES, INDICATORS AND OUTCOMES

2023 - 2024

In 2023-2024, SFU expects to receive **$7,057,937** in RSF grants, **$1,049,546.00** in general IPG funding, and **$464,411** in Research Security IPG funding.

RESEARCH SUPPORT FUND OUTCOMES:

	OBJECTIVES	INDICATORS	TARGET OUTCOMES
FACILITIES	Maintain and create modern, safe, sustainable, and well-equipped research facilities to support knowledge and creation exchange	Number of facilities maintained, supported, and managed	- Provide effective support, management, and maintenance to facilities to ensure high-quality research spaces
RESEARCH RESOURCES	Facilitate research at undergraduate, graduate, and faculty levels by ubiquitous access to research and tools	- Amount and utilization of shared Library facilities and other research resources	- Maintain and increase access to research and tools, including electronic information resources - Optimize resources and support structures to maximize impact
MANAGEMENT & ADMIN	Maintain the effective operation of SFU's research enterprise by providing a wide range of research administration support mechanisms accessible to all	- Quantity of funded research - Quality of research support and promotion	- Increase quantity and quality of funded research and research support - Increase effectiveness of information systems
REGULATORY REQUIREMENTS	Maintain the highest level of ethical and safe conduct for research	Quantity and quality of compliance with regulatory, financial, and	- Maintain compliance with the Canadian Council on Animal Care and the Tri-Council Policy Statement - On-going regulatory and technical support

		funding agency requirements	
INTELLECTUAL PROPERTY & KNOWLEDGE MOBILIZATION	Transfer the results of our research to the broader society, including policymakers, civil society leaders and the community, for social and economic benefit	Increase in intellectual property, technology transfer, and knowledge mobilization activity	- Quantity and quality of IT/tech transfer activity - Recognition and promotion of SFU research and scholarship

INCREMENTAL PROJECT GRANT OUTCOMES (including Research Security funds):

IPG PROJECT AREA	PROJECT TITLE	OUTPUT (INVESTMENT OF IPG GRANT FUNDS)	PERFORMANCE OBJECTIVE	PERFORMANCE INDICATORS	TARGET OUTCOME
INFORMATION RESOURCES, INCLUDING DIGITAL RESOURCES, OPEN ACCESS AND DATABASES	Research Administration Information Utility Systems	$450,000 invested to develop and implement new research administration utility systems	Develop and implement custom-designed software solutions, or utility systems, to improve administrative data, administrative training, statistics and record-keeping, introduce automation, and improve analytics and communication capabilities	- Number of new modules/systems designed - Number of new modules/systems implemented - Number of modules/systems refined *Indicators as deemed relevant for each system:*	- Design and implementation of additional systems, several new modules - Measured success of the implemented systems and refinement of the systems

| | | | | - Number of records processed per utility system

- Number of research projects supported

- Numbers of administrative offices impacted

- Number of training courses completed | |
| **INNOVATION AND COMMERCIALIZATION ACTIVITIES** | Strategic Development of Innovation and Commercialization Partnership Support | $599,546 invested to support development and growth of SFU VPRI's innovation and commercialization-focused units | Increasing SFU's capacity to develop key strategic partnerships, collaborations, and commercialization activities with community stakeholders to maximize innovation and community impact | - Development of an overall plan and structure to guide commercialization and innovation partnerships

- Website development to showcase research commercialization at SFU

- Number of: leads generated; industry partners; government partners; IP policies created and/or revised; new positions hired; stakeholders actively engaged; amount of external funding to SFU facilitated; | - Implementation of overall plan and structure

-Website development

- Percentage increase per year for performance indicators *(as captured in the column to the left)* |

				grants submitted/ supported/received; and events hosted	
Research Security	Research Security Capacity and Structure Development	$464,411 invested for research security staff, security tools, training development, and facility upgrades/ maintenance	Development of a research security office within the OVPRI to coordinate research security across the institution; further develop internal research security structure and tools to identify research security needs and mitigate risks	Hiring of research security personnel Development of research security policies or processes	Yr 2: Research security office established within the OVPRI and populated with staff