

Total Operating Expenses in thousands \$	2011/12 Actuals	2012/13 Actuals	2013/14 Actuals	2014/15 Actuals	2015/16 Actuals	2016/17 Actuals	2017/18 Actuals	2018/19 Actuals	2019/20 Actuals	2020/21 Actuals	2021/22 Actuals	Growth 2011/12 to 2021/22	
												Actuals	
Gen Counsel & Univ Secretariat	1,729	1,932	2,632	1,759	2,255	2,077	2,754	2,430	2,883	2,611	2,999	1,270	173%
President	928	997	1,124	1,134	1,102	1,182	1,138	1,149	1,210	1,073	1,226	298	132%
VP Academic	267,530	283,735	293,785	302,704	296,527	306,380	320,779	347,695	362,303	365,130	403,921	136,390	151%
Academic support	79,510	89,810	89,725	91,707	90,903	98,262	101,094	108,696	111,948	101,691	111,615	32,105	140%
AVPA & supports	1,058	1,308	1,132	1,208	1,212	1,365	1,395	1,504	1,556	1,357	1,449	392	137%
AVPLT & supports	8,274	9,034	9,827	9,942	10,467	10,466	10,639	11,080	9,030	8,621	8,578	304	104%
AVPSI & supports	30,374	29,854	34,220	32,967	32,851	34,713	37,550	40,117	40,614	36,496	43,684	13,310	144%
Graduate Studies	1,451	1,642	2,046	2,441	2,095	2,152	1,941	2,284	2,462	2,444	2,565	1,114	177%
Lifelong Learning	10,707	10,995	11,965	10,484	10,984	12,288	12,185	12,947	12,444	10,839	10,057	-649	94%
VPA & supports	8,489	18,740	11,441	15,351	12,673	14,679	16,076	16,224	19,785	14,766	16,539	8,050	195%
Scholarships, Bursaries, and Awards	19,157	18,237	19,093	19,314	20,621	22,599	21,308	24,541	26,058	27,169	28,742	9,585	150%
Faculties	188,021	193,925	204,060	210,997	205,624	208,117	219,685	238,999	250,354	263,439	292,306	104,285	155%
VP Advancement and Alumni Engagement	4,822	5,091	4,975	5,361	6,285	5,769	5,828	6,192	7,336	7,544	8,382	3,560	174%
VP External Relations	23,568	25,268	24,850	27,195	27,801	25,577	27,798	29,374	36,957	34,977	36,633	13,065	155%
External Relations	5,487	6,923	6,100	7,045	9,386	7,473	8,513	10,014	13,703	11,715	12,123	6,636	221%
SFU at Surrey	8,486	8,116	8,870	9,285	8,525	8,381	8,905	8,907	11,793	12,463	13,409	4,923	158%
Vancouver Campus	8,838	9,059	8,608	9,225	8,517	8,345	8,893	9,054	10,180	9,732	9,660	823	109%
Ceremonies and Events	758	1,170	1,271	1,639	1,373	1,379	1,488	1,399	1,282	1,066	1,441	683	190%
VP Finance and Administration	45,530	47,106	52,170	51,462	50,900	57,680	58,847	62,625	63,053	64,239	71,279	25,750	157%
Ancillary Services	141	69	74	26	118	48	252	246	385	281	284	143	202%
Facilities Services	15,706	15,385	18,144	17,393	17,501	20,243	19,834	20,549	22,557	19,052	20,290	4,584	129%
Finance	5,531	5,569	6,149	6,465	6,631	8,422	8,396	7,499	7,808	7,768	8,523	2,992	154%
IT Services	19,374	20,794	22,213	21,329	20,214	22,836	24,075	27,023	25,228	27,735	32,810	13,436	169%
Safety & Risk Services	4,058	4,677	4,973	5,539	5,670	5,327	5,424	6,473	6,159	8,444	7,914	3,856	195%
VPFA Office & support units	720	612	617	711	766	805	865	835	915	953	1,422	702	198%
BC Campus	0	0	0	0	0	0	0	0	0	5	36	36	NA
VP Research	22,868	24,724	27,143	29,093	29,502	31,776	37,947	39,552	42,189	39,879	43,868	21,000	192%
Library	17,683	18,244	19,612	20,251	19,957	21,185	22,591	23,200	23,930	24,820	25,077	7,394	142%
Research supports & International	5,184	6,479	7,532	8,842	9,546	10,591	15,356	16,352	18,259	15,059	18,791	13,606	362%
VP People, Equity & Inclusion	2,308	2,538	3,253	5,413	2,819	2,987	3,405	4,192	5,199	5,754	6,002	3,694	260%
TOTAL VP PORTFOLIOS	369,283	391,391	409,934	424,121	417,191	433,428	458,497	493,208	521,130	521,206	574,311	205,028	156%

Notes:

- Figures represent actual Total Operating Expenses (Fund 11), where expenses include interfund transfers.
- All current and historical data reflects organizational structure in place as of July 31, 2022.